

| <u>Grocery Store #59</u> |                    | <u>Sampleville, MS</u> |              |              |                 |               |
|--------------------------|--------------------|------------------------|--------------|--------------|-----------------|---------------|
| <u>Section</u>           | <u>DATE</u>        | <u>DATE</u>            | <u>DATE</u>  | <u>DATE</u>  | <u>VARIANCE</u> |               |
| 1L                       | Sodas              | \$ 12,630.27           | \$ 13,944.79 | \$ 14,810.37 | \$ 14,856.50    | \$ 46.13      |
| 2R                       | Frozen Dinners     | \$ 16,198.52           | \$ 17,267.58 | \$ 21,979.39 | \$ 18,474.30    | \$ (3,505.09) |
| 2L                       | Drinks & Ice Cream | \$ 14,616.15           | \$ 16,823.77 | \$ 19,996.97 | \$ 19,262.40    | \$ (734.57)   |
| 3R                       | Cereal             | \$ 17,292.10           | \$ 16,225.28 | \$ 17,709.36 | \$ 16,002.86    | \$ (1,706.50) |
| 3L                       | Can Vegetables     | \$ 23,220.83           | \$ 19,267.43 | \$ 23,350.04 | \$ 21,175.55    | \$ (2,174.49) |
| 4R                       | Soup               | \$ 23,303.43           | \$ 25,500.10 | \$ 27,581.26 | \$ 27,010.01    | \$ (571.25)   |
| 4L                       | Pasta              | \$ 18,908.96           | \$ 19,783.00 | \$ 20,855.19 | \$ 19,126.12    | \$ (1,729.07) |
| 5R                       | Baking             | \$ 21,862.84           | \$ 17,567.47 | \$ 17,564.77 | \$ 18,228.09    | \$ 663.32     |
| 5L                       | Coffee             | \$ 27,122.68           | \$ 28,127.54 | \$ 30,156.94 | \$ 28,176.86    | \$ (1,980.08) |
| 6R                       | Bread & Cookies    | \$ 9,433.50            | \$ 13,412.12 | \$ 12,725.13 | \$ 12,243.68    | \$ (481.45)   |
| 6L                       | Chips              | \$ 14,320.42           | \$ 14,599.21 | \$ 16,343.11 | \$ 15,204.52    | \$ (1,138.59) |
| 7R                       | Paper              | \$ 6,475.59            | \$ 6,835.55  | \$ 6,055.17  | \$ 6,909.72     | \$ 854.55     |
| 7L                       | Pet & Wrap         | \$ 15,794.35           | \$ 19,561.88 | \$ 20,356.64 | \$ 20,155.96    | \$ (200.68)   |
| 8R                       | Detergent          | \$ 16,890.27           | \$ 18,853.56 | \$ 18,364.25 | \$ 17,680.03    | \$ (684.22)   |
| 8L                       | Picnic             | \$ 14,983.06           | \$ 14,357.34 | \$ 15,057.37 | \$ 12,778.86    | \$ (2,278.51) |
| 9R                       | Juices Can Fruit   | \$ 15,590.80           | \$ 16,545.75 | \$ 16,930.53 | \$ 12,411.42    | \$ (4,519.11) |
|                          | HBA Table 1        | \$ 9,626.63            | \$ 11,239.83 | \$ 12,841.98 | \$ 14,088.38    | \$ 1,246.40   |
|                          | HBA Table 2        | \$ 7,415.12            | \$ 7,509.46  | \$ 9,164.22  | \$ 9,302.60     | \$ 138.38     |
|                          | HBA Table 3        | \$ 6,184.48            | \$ 6,023.74  | \$ 6,648.71  | \$ 6,761.38     | \$ 112.67     |
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**Grocery Store #59**

**Sampleville, MS**

|                             | Saturday             | Saturday             | Saturday             | Saturday             |                        |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| <b><u>Section</u></b>       | <b><u>DATE</u></b>   | <b><u>DATE</u></b>   | <b><u>DATE</u></b>   | <b><u>DATE</u></b>   | <b><u>VARIANCE</u></b> |
| Front Ends Tables           | \$ 12,083.27         | \$ 13,797.44         | \$ 10,316.95         | \$ 12,830.06         | \$ 2,513.11            |
| Back Ends Tables            | \$ 10,290.07         | \$ 11,747.38         | \$ 11,245.89         | \$ 11,308.72         | \$ 62.83               |
| Customer Service            | DNI                  | DNI                  | DNI                  | DNI                  |                        |
| Front Wall                  | \$ 22,058.79         | \$ 18,880.28         | \$ 22,808.29         | \$ 19,468.58         | \$ (3,339.71)          |
| Left Wall                   | \$ 25,702.28         | \$ 24,818.16         | \$ 30,248.83         | \$ 26,431.55         | \$ (3,817.28)          |
| Back Wall                   | \$ 18,785.97         | \$ 20,849.32         | \$ 18,851.38         | \$ 22,470.83         | \$ 3,619.45            |
| Right Wall                  | \$ 34,980.99         | \$ 33,820.94         | \$ 34,126.52         | \$ 32,712.87         | \$ (1,413.65)          |
| Checkstands                 | \$ 11,048.16         | \$ 14,895.46         | \$ 14,317.58         | \$ 15,327.47         | \$ 1,009.89            |
| Displays Front              | \$ 1,304.61          | \$ 2,698.43          | \$ 1,684.88          | \$ 1,891.81          | \$ 206.93              |
| Displays Left               | \$0.00               | \$0.00               | \$0.00               | \$0.00               | \$ -                   |
| Displays Back               | \$ 4,384.17          | \$ 5,087.99          | \$ 4,717.32          | \$ 3,237.83          | \$ (1,479.49)          |
| Displays Right              | \$ 2,946.62          | \$ 2,982.92          | \$ 2,286.56          | \$ 1,988.85          | \$ (297.71)            |
| Outside                     | \$ 1,037.73          | \$ 1,546.61          | \$ 1,566.68          | \$ 1,780.75          | \$ 214.07              |
| <b>Total Perimeter</b>      | \$ 144,622.66        | \$ 151,124.93        | \$ 152,170.88        | \$ 149,449.32        | \$ (2,721.56)          |
| <b>Total Table (Page 1)</b> | \$ 291,870.00        | \$ 303,445.40        | \$ 328,491.40        | \$ 309,849.24        | \$ (18,642.16)         |
| Adjustments                 | \$0.00               | \$0.00               | \$0.00               | \$0.00               | \$ -                   |
| <b>Total Store</b>          | <b>\$ 436,492.66</b> | <b>\$ 454,570.33</b> | <b>\$ 480,662.28</b> | <b>\$ 459,298.56</b> | <b>\$ (21,363.72)</b>  |

**Department Totals:**

|                          |                      |                      |                      |                      |                       |
|--------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| VMC Grocery              | \$330,451.32         | \$345,336.84         | \$357,924.03         | \$339,160.76         | \$ (18,763.27)        |
| General & HBA            | \$35,419.82          | \$35,854.94          | \$39,816.81          | \$42,304.24          | \$ 2,487.43           |
| Dairy                    | \$27,431.57          | \$24,453.39          | \$28,634.79          | \$25,712.11          | \$ (2,922.68)         |
| Frozen Food              | \$42,778.11          | \$48,500.04          | \$54,286.65          | \$52,121.45          | \$ (2,165.20)         |
| Greeting Cards           | \$411.84             | \$425.12             | \$0.00               | \$0.00               | \$ -                  |
| <b>Total Departments</b> | <b>\$ 436,492.66</b> | <b>\$ 454,570.33</b> | <b>\$ 480,662.28</b> | <b>\$ 459,298.56</b> | <b>\$ (21,363.72)</b> |