

## Approved 2026-2027 Budget

<b>Income</b>	<b>Expected</b>	<b>2026/2027</b>
Assessment Income		\$63,570.00
Interest Income		\$700.00
		<b>\$64,270.00 total</b>

<b>Expense</b>	<b>Proposed</b>	<b>2026-2027</b>
<b>Office</b>		
Admin pay Pres.		\$3,000.00
Admin pay S-T		\$5,400.00
		<b>\$8,400.00 total</b>
Website		\$320.00
Communications		\$216.00
Office Supplies		\$75.00
Quick Books		\$480.00
Zoom		\$100.00
BAC Picnic		\$600.00
Postmaster		\$300.00
Phone Bill		\$300.00
Accounting fees		\$1,300.00
Insurance		\$5,000.00
AZ Corp Comm		\$40.00
Computer repair		
		<b>\$8,731.00 total</b>
<b>Taxes</b>		\$500.00
		<b>\$500.00 total</b>
<b>Savings</b>		\$789.00
		<b>789.00 total</b>
		<b>\$10,020.00</b>

<b>Water System</b>		
Contracted Labor		\$18,000.00
Electric Bill		\$15,500.00
Internet		\$1,650.00
Testing		\$4,000.00
Chemicals		\$700.00
Maintenance		\$6,000.00
		<b>\$45,850.00</b>
		<b>\$64,270.00 Total</b>