



Minutes committee meeting 24th September 2019 7pm

Present; Billy Maddock(BM), Christine Minchella(CM), Sam Elliott(SE), Jonathan Bowell(JB), Amy Dennis(AD).

Apologies; Shelley Gamble(SG), Francesca Bethell(FB), Rebecca Rodwell(RR), Pete Warrington (PW).

Review last minutes; The minutes from 16th July meeting were reviewed and signed by BM.

Treasurers Report; Financial report attached. Since last meeting the Beavers and Cubs have been split out separately to improve accountability. SE to check and amend the subs due date as notification has not been sent yet.

Gift Aid; AD is processing our application with HMRC to allow us to claim gift aid. SE to remind parents to fill in the gift aid section when paying subs.

GSL Report; Current section numbers are Deer Park Beavers 20, Riversdale Beavers 21, Portman Cubs 27, Shottsford Cubs 31, Scouts 41. There are currently 51 on the waiting list. Beavers have recently completed their Cycling badge and are going to be working on Navigation and Animal friends badges. The Cubs have been out on the Milldown working on their Navigator badge and communicator badges and are moving onto Astronomy. Scouts have been working on their backwoods badges including use of bow saws, camp safety, first aid, fire lighting and night hikes. Leaders are being encouraged to complete started badges to help clear through badge stock.

It was suggested that young people could be encouraged to sew on a badge themselves. Essential leader training is complete with focus moving onto committee training. Some leaders are progressing well towards their wood beads.

RR's young person is considering leaving scouts and with her other commitments she is considering her position on the committee.

Update on roof; BM has been collecting quotes over the summer, this is progressing and will be followed up on at the next meeting.

Update on Trees; One tree on the Scout grounds has a tree preservation order all others are within the Blandford conservation area and as such appropriate steps need to be taken before any work can be undertaken.

AOB;

The first window quote was provided for the cost of £1540 for 2 windows. CM to follow up another option for a quote.

As all members of the Executive committee act collectively as trustees it may be that we all need to be registered with the charity commission. All members of the Executive committee will need to provide the following information; Name including title, DoB, date of appointment, address including post code, email address and telephone number.

A credit account has been set up with the Glasgow Scout shop with a £200 credit limit.

This will allow Emily Bullman to take up the role of badge secretary.

JB to continue investigating grant funding options. We have been rejected by Hall and Woodhouse this year.

The railway club have advanced a proposal offering to supply a shed at a cost of £400 and an additional monthly rent of £15 a month for use of the Angela Butt room to start 1st Jan 2020 for a period of 4 years. SE to follow up and agree the best arrangement.

Meeting close at 8:27

Blandford Scout Group Eagle House Gardens, Blandford Forum, Dorset DT11 7BT
Email: blandfordscoutgroup@gmail.com blandfordscoutgroup.org

Registered Charity Number : 1020421

BLANDFORD SCOUT GROUP
Balance of Accounts - Financials 01.04.2019 to 31.03.2020

Scout Income

Deer Park Beavers	£	924.70
Riversdale Beavers	£	771.48
Portman Cubs	£	1,386.81
Shottsford Cubs	£	1,684.03
Stour Valley Scouts	£	4,015.47
Tuck Shop	£	111.19
Scout FR	£	260.89
Misc	£	100.00
HQ related	£	-

Totals £ 9,254.57

Scout Expenditure

Deer Park Beavers	£	533.52
Riversdale Beavers	£	471.06
Portman Cubs	£	928.46
Shottsford Cubs	£	1,247.91
Stour Valley Scouts	£	5,615.26
Winterbourne Whitechurch	£	519.95
Tuck Shop	£	42.92
Scout FR	£	378.93
Badges	£	448.44
Supplies & Misc	£	290.40
Capitation	£	-
Transfer to HQ account	£	2,932.84

£ 13,409.69

HQ Income

Float	£	205.00
HQ FR	£	3,794.14
Hall Hire	£	3,242.50
Charity Donations	£	-
Misc.	£	519.48

Totals £ 7,761.12

HQ Expenditure

Float	£	295.00
HQ FR	£	60.34
HQ Expenses	£	12.23
Grounds Maintenance	£	535.20
HQ Maintenance	£	773.17
HQ Projects	£	-
Equipment	£	280.00
Insurance	£	-
Power	£	855.05
Rates	£	193.57
Water	£	155.93
Misc	£	-

£ 3,160.49

Scouting Account

Opening Balance	£	11,986.66
Income Total	£	9,254.57
Expenditure Total	£	13,409.69

Balance £ 7,831.54

HQ Account

Opening Balance	£	4,846.50
Income Total	£	7,761.12
Expenditure Total	£	3,160.49

Balance £ 9,447.13

Combined Accounts

Opening Balance	£	16,833.16
Income Total	£	17,015.69
Expenditure Total	£	16,570.18

Balance £ 17,278.67

22 Sep 19

Notes

Scouting Income

Fundraising £70.00 Providing refreshments for Town Council's east egg hunt
£32.10 Providing refreshments at Horrible Histories event

HQ Income

Fundraising £397.84 Bingo profit
£328.12 Georgian Fayre profit
Misc £519.48 Transfer from Scouting Account to HQ to go towards electric etc

Scouting Expenditure

Transfer to HQ account £2,932.84 Moved fundraising monies relating to roof maintenance
Supplies & Misc £18.20 OSM upgrade from Riversdale Beavers
£136.63 Website for 12 months
£8.70 Refreshments when leaders sorting tents
£31.06 Pegs, waterproofing and tape for tents
£18.00 OSM Adults section
£75.00 Shed for storing outside equipment
Scout Fundraising £80.49 AGM refreshments
£31.52 AGM Food
£46.92 Items ready for Yuletide Festival 2019

HQ Expenditure

Fundraising totals (inc prior years)

Roof works to Hut £8,327.51
Nature Reserve £1,000.00
Scouting events £455.50