

Oak Lane Road Association – FY 22-23, 23-24 Review

FY 2023

FY 2024

Balance Fwd	Beg Balance 7/1/22	\$8,063.29		\$6,601.46
Income	(70)@\$650 +5@\$20	\$45,850.00	72@\$650 + 6@ \$200	\$48,000.00
Lien Settlement		\$19,180.34		
		\$73,093.63		\$54,601.46

Expenses	Proposed Budget FY 2023	Expenditures	Proposed Budget FY 2024
Local Grade	\$6,500.00	\$500.00	\$6,500.00
Big Grade	\$29,800.00	\$59,332.30	\$29,800.00
Other**	\$2,000.00	\$0.00	\$500.00
Insurance	\$1,800.00	\$1,537.00	\$1,800.00
Office	\$600.00	\$257.03	\$600.00
Legal	\$1,600.00	\$3,805.92	\$1,600.00
Special***	\$500.00	\$164.61	\$2,000.00
Sanding	\$3,000.00	\$475.31	\$3,000.00
Plowing	\$3,000.00	\$420.00	\$3,000.00
Mowing/Tree work	\$600.00	\$0.00	\$600.00
	\$49,400.00	\$66,492.17	\$49,400.00