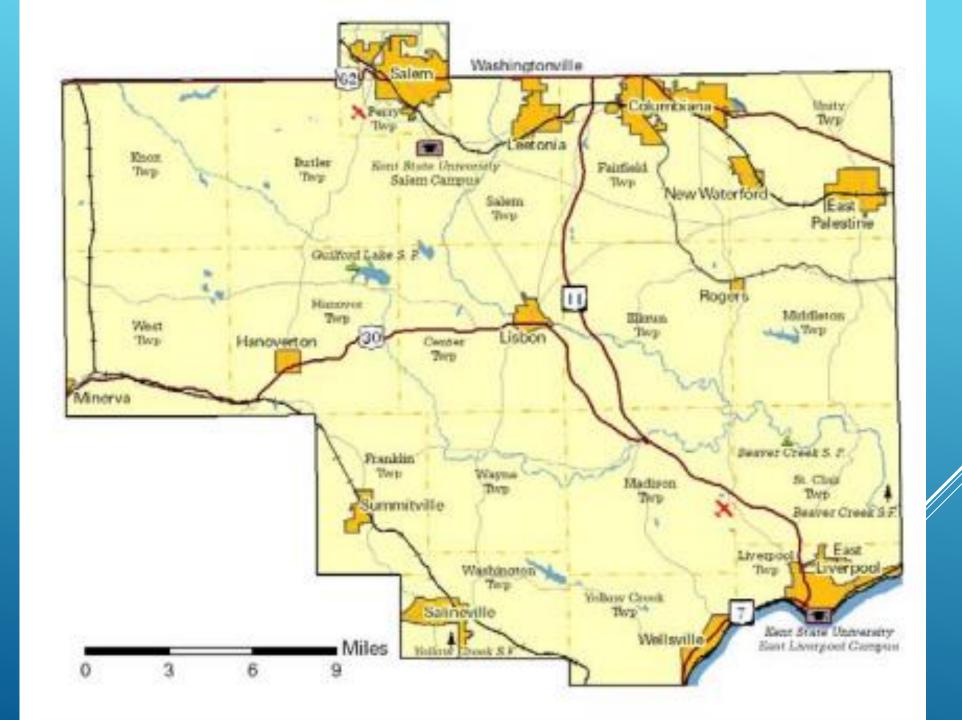
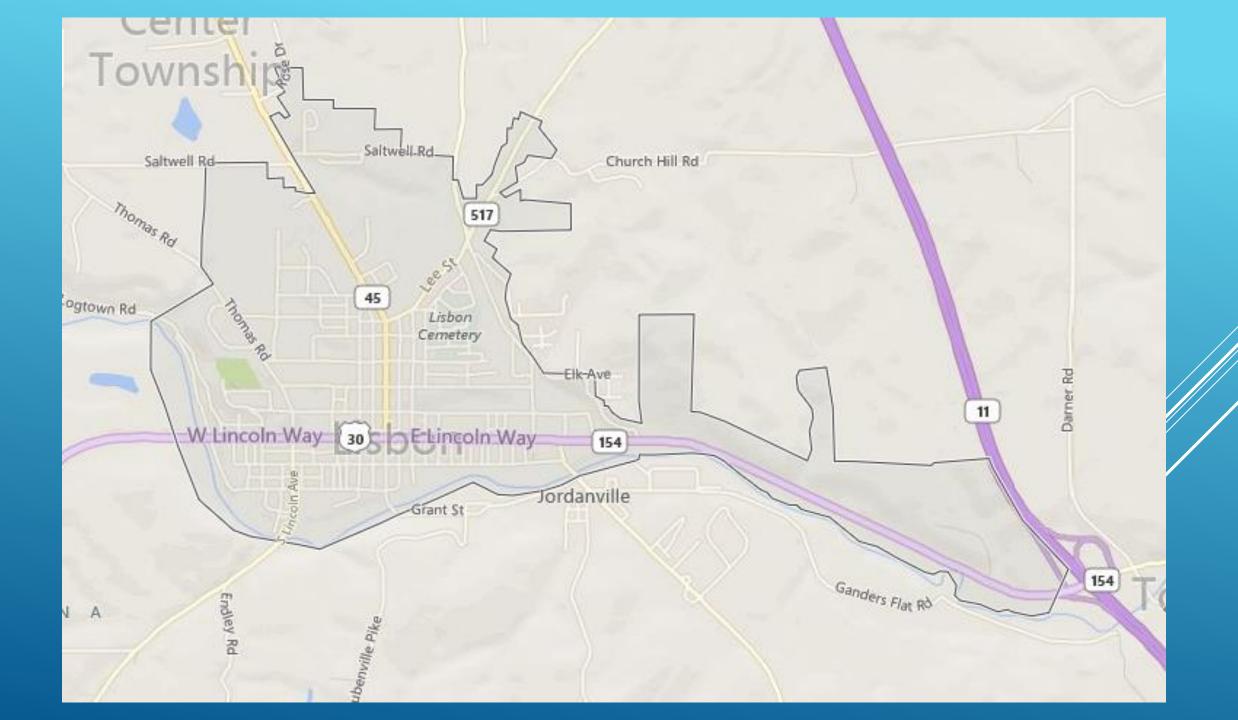
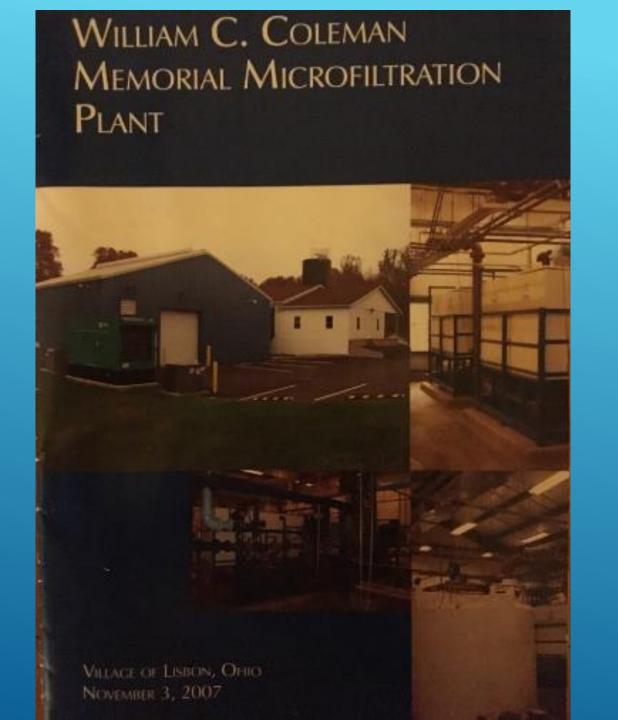
LISBON WATER DEPARTMENT

Approach to Asset Management









VILLAGE OF LISBON

Lisbon County Seat of Columbiana County

New Lisbon Founded In 1803

Incorporated in 1825

Name Changed to Lisbon in 1895

2,699 (2016)

Mayor-Council System

Water Department controlled by Board Of Public Affaires

VILLAGE OF LISBON

3rd Oldest Water System in Ohio

Servers a population of 3,000

1,400 Taps

Ground Water Microfiltration Plant

Plant updated last in 2007

Rated Capacity 0.70 MGD

Current Average Daily Demand 0.40 MGD

VILLAGE OF LISBON PWS# OH1501512

Class 2 Water Plant (Requires 20 hours a week onsite)

Class 1 Water Distribution System (Requires 3 "Visits" a week)

Class 2 Collection System (Requires 5 "Visits" a week)

Received Quotes:

GIS our system

\$60,000.00 - \$80,000.00

Put Asset Management plan together

\$20,000.00 - \$30,000.00

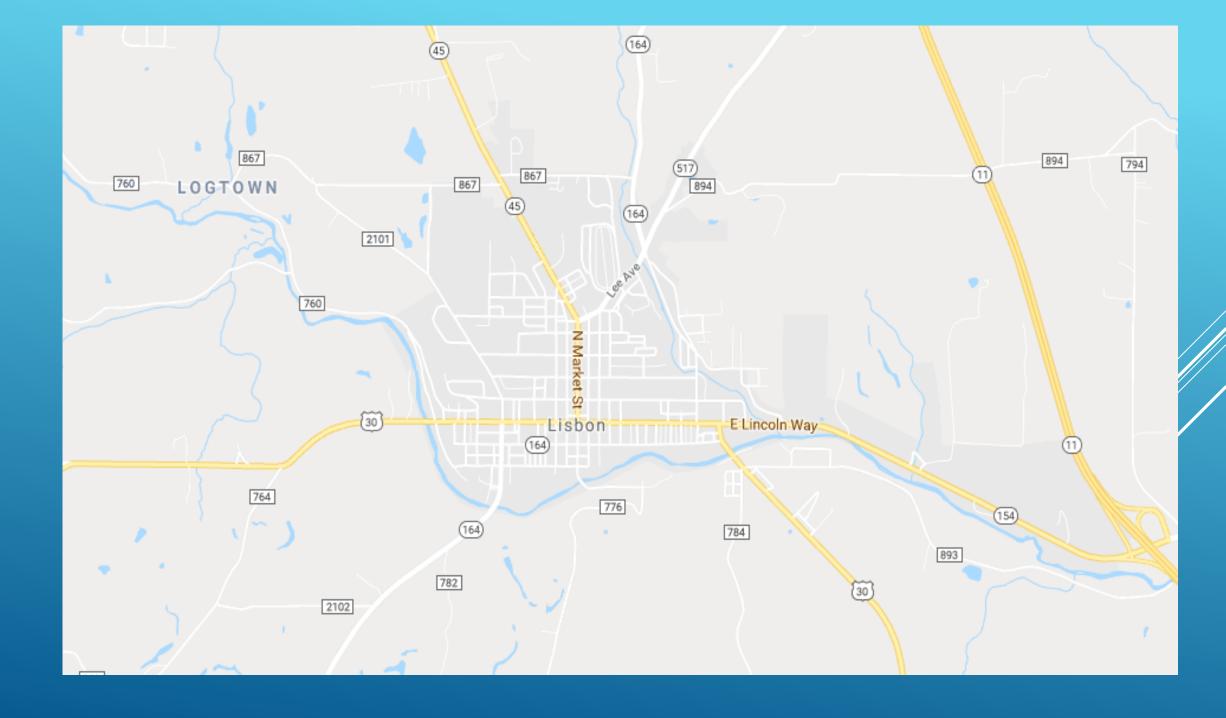
Money Set aside for Project \$20,000.00

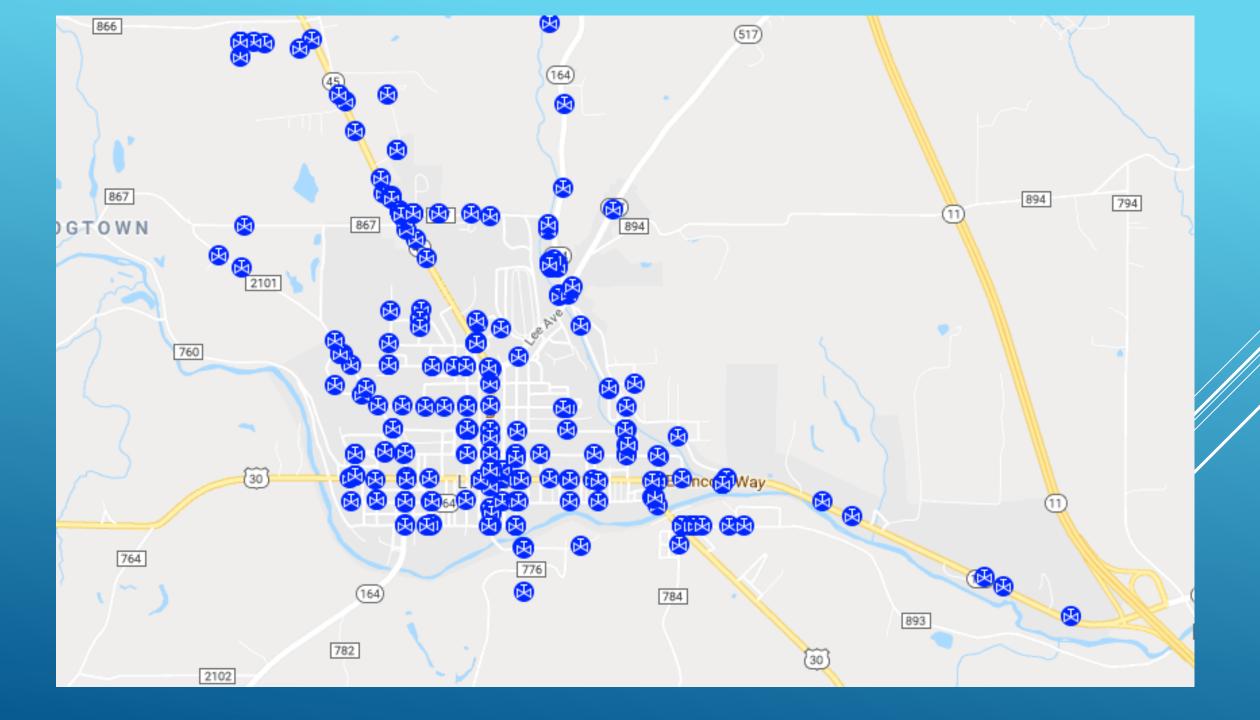


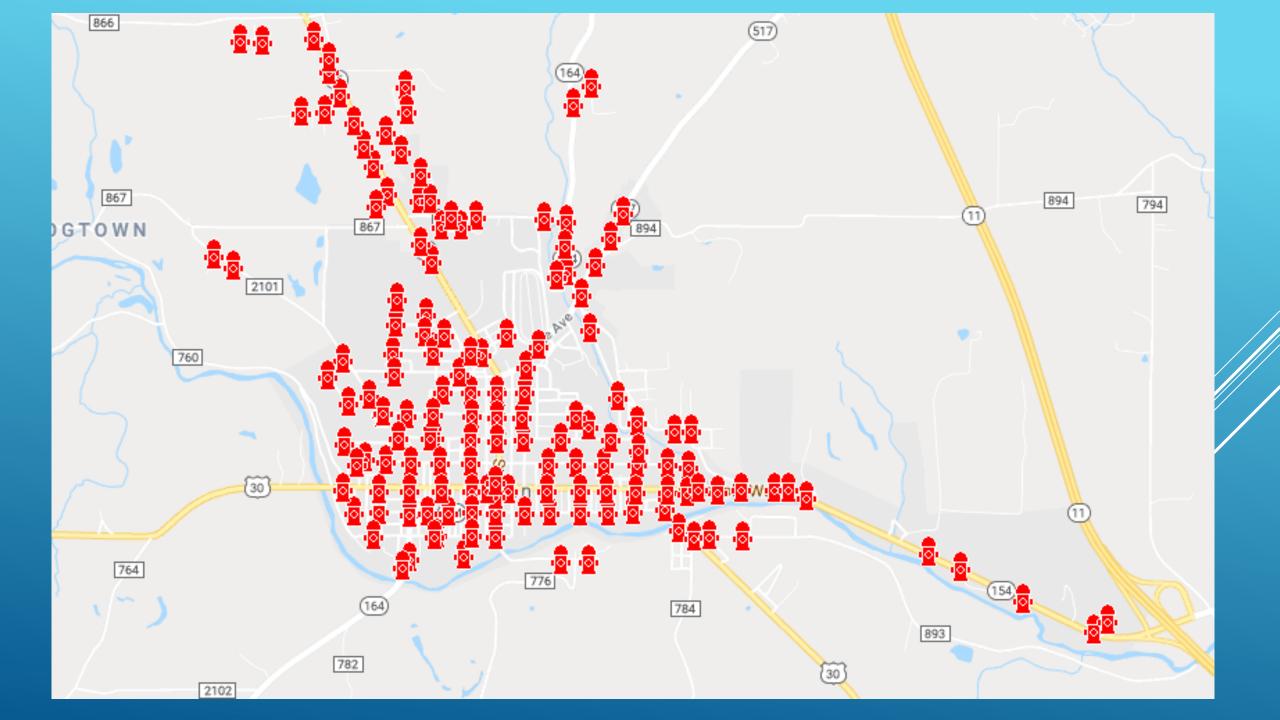
Putting a plan together

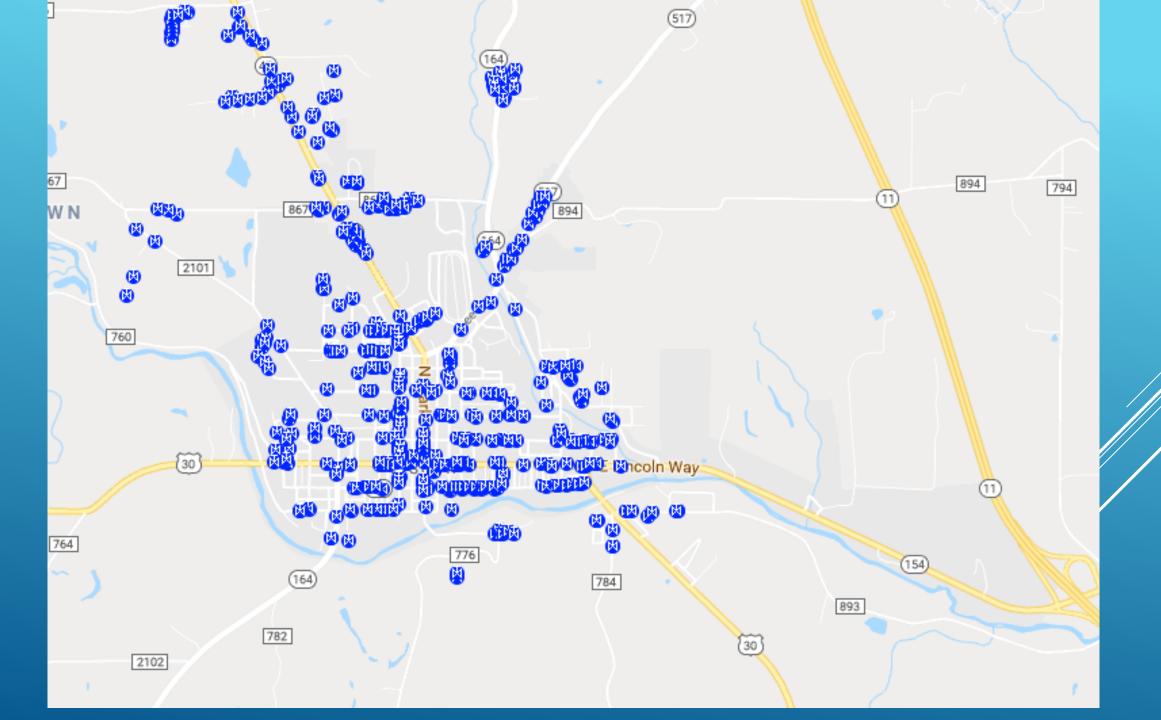
- Update Contingency Plan
- GIS System
- Age Of Assets
- Inventory of Assets
- Valve Exercise Program
- Put Financials Together

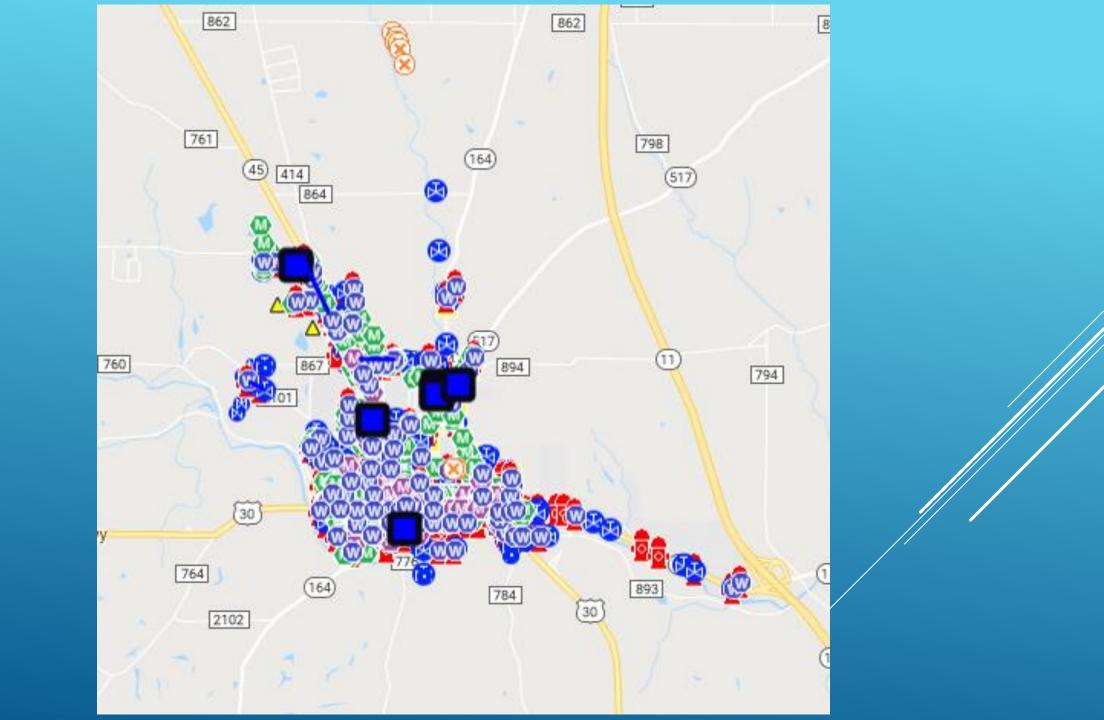
Total Cost Of Project to Date: \$5,000.00











QUESTIONS