





### RCAP's Water and Wastewater Resources

Technical Assistance, Training and Services

for Small Systems



Often in small communities, employees have to wear multiple hats, many are under paid, and some volunteer their time.

The do not need and cannot afford full time professional staff that large cities and counties are able to support in dedicated positions to manage individual utilities and develop projects.

RCAP brings the professional staff and expertise to help small communities fill these gaps.

## Who We Are

#### Ohio Team



#### **Regional Team Leaders**







#### **GIS Team**









CA Team







## What We Do



RCAP provides technical assistance to communities to build *technical*, *managerial*, and *financial capacity* to construct and <u>sustainably</u> operate water and sewer infrastructure. This is the core of our program.

In Ohio, we have expanded to offer many other small utility and community development services in pursuit of this mission.

### **Rural Community Assistance Program (RCAP)**

RCAP is operated by a national network of non-profit organizations working to ensure that small and rural communities throughout the United States have access to safe drinking water, and sanitary wastewater and solid waste disposal.

This is coordinated through the national **Rural Community Assistance Partnership**, which secures federal funding for the entire network through USEPA, USDA Rural Development, and the Dept. of Health and Human Services.

RCAP has served communities in Ohio since 1980.





Great Lakes RCAP is operated by GLCAP, headquartered in Fremont, Ohio



### **RCAP** Rural Community Assistance Partnership



### Our Funders







### Division of Drinking and Groundwaters



Ohio Water Development Authority





**COMMUNITY SERVICES BLOCK GRANT PROGRAM** 





Our Mission

How We Achieve This

- Improve public health, surface water protection, environmental compliance, economic readiness and quality of life in small communities and rural areas.
- Help small and rural communities access funding for water and sewer projects.
- Improve the technical, managerial and financial capabilities of water and sewer systems through technical assistance and training.
- Promote shared services and regionalization projects to increase efficiency, reduce end-user costs, and ensure long-term sustainability.

## Who do we help?

Communities with a service population under 10,000 population can receive free assistance under our grant funded programs.

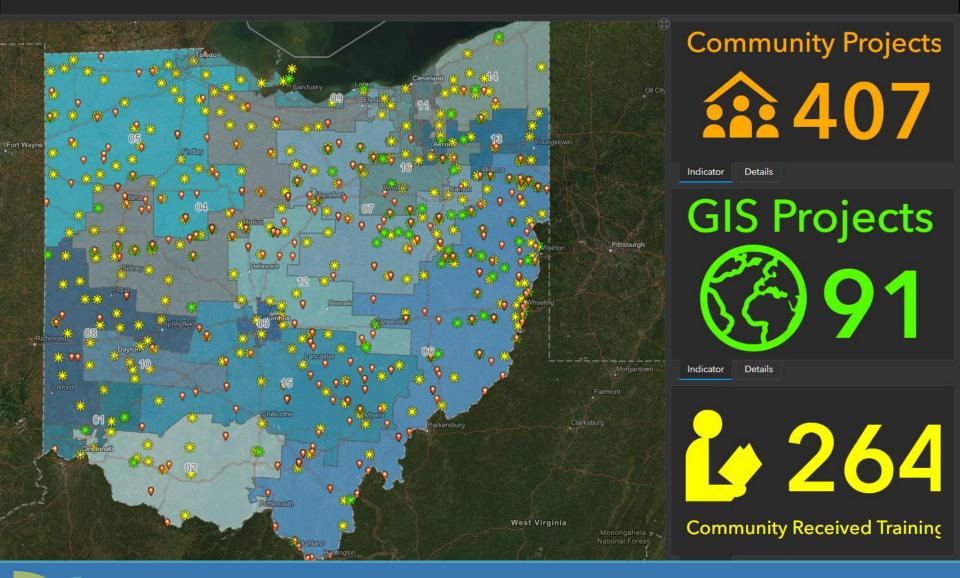
*This can include rural county districts with specific projects serving fewer than 10,000.* 

We also provide affordable professional services not covered under our grant programs, and for cities over 10,000.

Aberdeen	Jackson	Powhatan Point
Ada	Jefferson County	Preble County
Adelphi	Kenton	Rio Grande
Albany	La Rue	Rochester
Alexandria	Lakemore	Sabina
Bailey Lakes	Laurelville	Scioto County
Bainbridge	Leetonia	Sebring
Brene Asset Management Pla Bridge Services, sewer collecti	n development, rate studies, on and water distribution co	h project development and funding, , on site technical assistance, GIS ndition assessment services, and loan
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Coalton		
Columbiana County		
Continuing of these commun	nities have more than one pr	roject enrolled.
Craig Beach		
Crawford County		
Crestline		
Dexter City	Morral	Vinton
Doylestown	Mount Eaton	Walnut Creek Sewer District
Dupont	Nelsonville	Warren Water Authority
Earnhart Hill Water & Sewer District	New Concord	Warsaw
Edison	New Holland	Washington County
Fort Recovery	New Madison	Wayne County
Frankfort	New Marshfield	Wayne Lakes
Gallipolis	New Straitsville	West Alexandria
Holmesville	Welcome Barneszrille PER	E TO THE VILLAGE OF REVENUELER TABLISHED 1812

RCAP

Our combined attendance for 81 virtual training events was almost **3,000**. Over **600** people across the state participated, most of whom attended multiple classes.





### Who can make referrals to RCAP?

### ANYONE

35

## How We Help

**Foster Vision** 



Leverage Funds

Achieve Sustainability

Facilitate Environmental Compliance

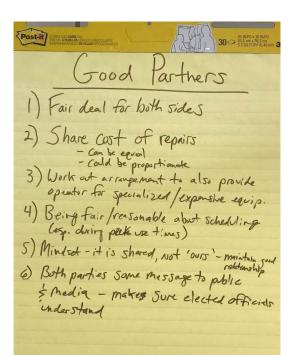
## **Fostering Vision**

### What are the goals of your system?



#### Technical Assistance to Oversight Boards and Councils

## **Fostering Vision**



Board Training

System Assessments

Strategic Planning Facilitation

Regionalization & Shared Services Facilitation In the last program year, we leveraged

#### \$118,413,212 in grants and \$43,678,168 in low-interest loans

This includes 117 awards for 72 water and sewer projects serving communities

under 10,000 population in Ohio.



The Village of Morral receives \$5M to fully fund the construction of a new wastewater treatment system

LORCO – Cinnamon Lakes Ohio BUILDS Grant Announcement by Lieutenant Governor Jon Husted in October 2021





## Leveraging Funds



We assist well over 100 communities each year with project planning, development and funding, striving to secure the lowest cost loans and maximum grant dollars.

Often in the process, we work with communities to evaluate their rate structures and financial capacity.

### Planning, Project Development & Funding

#### Building Support

- Community
   Interest Surveys
- Facilitate planning committee meetings
- Conduct appropriate public hearing and meetings

#### Procuring Services

- Develop scope of services for engineers
- Qualifications Based Selection process to hire an engineer
- Assist in procuring other professional services

#### Funding Strategy

- Planning loans
- Income surveys
- Determine eligibility for potential funding sources
- Scenario building
- Write grant & loan applications
- Administration of grants\* (CDBG, ARC, OPWC, USDA RD, USACE)
- Assist in completing financial reports to funding agencies

#### Environmental Compliance

#### • NEPA

Environmental Reports (USDA, HUD/ CDBG, Ohio EPA, US EPA, US Army Corps of Engineer)

#### Project Coordination/ Facilitation

 Among community representatives, funders, regulators & consultants



### Free Resources

For basic information about all water and sewer funding programs in Ohio, download the **RCAP Funding Grid**, and use **RCAP's Funding Scenarios Spreadsheet** to evaluate best and worst case financing scenarios.

Visit www.ohrcap.org and click on Resources!

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#### RCAP FUNDING AGENCY ELIGIBLE APPLICANTS Type of Utility ARC CDBG EPA EPA OPWC OWDA USDA WSOS Water Waste SWF Village Х Х Х X Х Х Х Х City Х Х Х Х Х Х Х Х Township 2 Х 1 6103 Water District Х Х Х 4 Χ Х Х 6117 Sewer District X Х Х Х Х Х 4 6119 Regional W/S District Х 2 Х Х Х Х Х Х 501c3 Not-for-Profit Company Х Х Χ 2 2 4 Χ Х Х Χ Χ Х Conservancy District 2 Х X Private-For-Profit System 2 3

1 ODSA will not allow a township to apply for ARC funding if the funding is state ARC funds or state administered but a county can apply on behalf of township.

- 2 County can apply on behalf of entity.
- 3 Non-point source entities only.
- 4 County and/or township can apply on behalf of entity if they own, operate, and maintain the infrastructure.

#### Download from Ohiorcap.org

### Rural Community Assistance Partnership

### Let's Get the Lead Out!

RCAP

Leading Small Drinking Water Systems Through Lead Service Line Inventories, Replacement Plan Development & Funding

> Great Lakes RCAP received special funding through H2Ohio and Ohio EPA to help over 20 small systems inventory their lead service lines.

Do you need help? Talk to us!



### Facilitating Environmental Compliance



### Achieving Sustainability



#### AM Plan Development Asset Management Plan Development For Drinking Water Systems

An Asset Management Plan incorporates many of the standard operation and maintenance activities your drinking water system personnel are already doing.

The process of developing a formal Asset Management Plan helps operational staff and decision makers in a number of ways:

- A plan to shift maintenance activities from 'Reactive' to 'Proactive'
- A method to prioritize assets, tasks and projects
- A schedule of maintenance, inspection, and capital projects
- A plan to pay for these activities and documentation to support reserve funds
- Better informed decisions about how to allocate money and resources
- Peace of mind knowing the current state of the system and having a detailed plan moving forward





The goal of an Asset Management Plan is to improve service, extend the useful life of the system, and save money over time!







Great Lakes RCAP has several experienced operators on staff, with two dedicated to serving Ohio, to provide on-site technical assistance.







Like small systems, our staff often wear multiple hats. If they don't know how to help you, they will find an experienced co-worker who can!



### **RCAP Condition Assessment Team**





Our Condition Assessment Team helps communities investigate their sewer systems, exercise valves, detect leaks, and inspect water towers.

This work includes processing and coding imagery and preparing reports to aid in project planning and hiring contractors for repair and rehab projects.







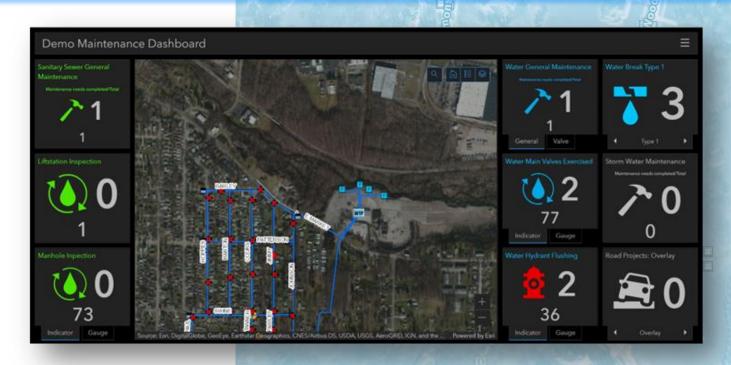
Seven Ohio RCAP Staff are NASSCO Certified to identify and properly code defects during manhole, sewer main and lateral investigations.



## **RCAP GIS Team**



The RCAP GIS Cooperative serves over 75 communities to help them access, use and maintain their data. They bring the technical expertise of a large city GIS Department to small systems.



The GIS Team is currently helping all its members update their 2017 lead maps for Ohio EPA ahead of the December 2022 deadline.

RCAP

Our GIS Team has helped over 150 communities with GPS data collection and GIS mapping of their water, sewer and storm water systems. (We've also done a few municipal electric systems!)







## **RCAP Consulting Services**





We also offer affordable professional services to small and moderate-sized systems.

# Rate Studies

We are a neutral third party offering the best advice to operate a sustainable system!

## Asset Management & CMOM

We also offer extensive free training and guidance through a combination of virtual and on-site sessions in small cohorts. Available to systems under 10,000 population.

## Environmental Assessments

We are the experts in completing USDA Rural Development Environmental Reports and CDBG Environmental Assessments for NEPA Compliance



# Delinquent Accounts Reduction





Policy and Procedures Guidance

Adherence to existing policy and procedures

Timely shut-offs

Sewer 'shut-off' legislation and implementation guidance



# **Tackling Unaccounted Water**

#### **RCAP can help conduct AWWA Water Audits**



Leak Detection

### Water Loss Control Plans







### Free facilitation and negotiations assistance for Shared Services and Regional Solutions

#### For more resources, visit rcap.org and look for the Regionalization page.



Resiliency through Water and Wastewater System Partnerships

### **10 Lessons** from Community Leaders

Rural community leaders, operators and managers of small vater and wastwater systems balance a variety of tasks and challenges on a daily basis. For more than 46 years, the Rural Community Assistance Partnership (RCAP)<sup>th</sup> Network's technical assistance providers (TAPs) have been on the ground, working directly with small, rural and tribal community leaders and observing those challenges first-hand. Common challenges include:

- Overbuilt or underbuilt systems,
- Insufficient rates that are already too high for customers,
  Operator retirements,
- Changing federal and state regulations that a community cannot meet, and
- Economic transitions.

Depending on the nature of the challenges a community faces, partnering with others - or regionalizing - may be a solution.

RCAP spoke with community leaders and/or water and watewater system operators and managers as well as TAPs from across the country to learn what they think other community leaders and members should know about the process of partnering. Many interviews revealed ways leaders can take a role in the regional ization process personally, starting with commitments they should make to both themselves and to the communities they serve. RCAP synthesized these observations into ten lessons. A full report on www.rcap.org leatures the ten lesson summarized here. Regionalization simply means any type of partnership between multiple utilities, from informal partnerships such as mutual aid agreements in case of an emergen cy or sharing of heavy equipment, to more formal partnerships such as the formation of a Joint Powers Authority to develop a new water source or a full physical and/or managerial consolidation.

Some systems are using regionalization as a solution to build capacity and become more resilient, enabling them to successfully sustain their systems not only financially, but technically and managerially, for years to come.

10 LESSONS ON WATER/WASTEWATER SYSTEM PARTNERSHIP DETERMINE WHETHER A PARTNERSHIP KEEP A PATIENT MINDSET, AND KNOW THAT THIS IS A 6 MAY BE RIGHT FOR YOUR COMMUNITY LONG-TERM DISCUSSION FOCUSED ON SUSTAINABILITY BE REALISTIC ABOUT LONG-TERM COSTS AND FIND OUT WHAT RESOURCES ARE AVAILABLE 7 AND BUILD YOUR TEAM CAPACITY TO KEEP UP ANY NEW INFRASTRUCTURE COMMIT TO TRANSPARENCY HELP SYSTEM LEADERSHIP AND BOARDS DEVELOP AN 8 FROM THE START UNDERSTANDING OF THEIR ROLES AND RESPONSIBILITIES COMMIT TO A WILLINGNESS TO LISTEN. BE RESPECT KEEP YOUR GOAL IN SIGHT 9 AND FIND MUTUAL BENEFIT BUT BE OPEN TO POSSIBILITIES RECOGNIZE THE IMPORTANCE OF THINKING THROU ENSURE BUILDING AND EARNING TRUST 10 AND REACHING AGREEMENT ON. GOVERNANCE IS PRIORITIZED THROUGHOUT THE PROCESS



## Training

Village of Beverly

24



## Over 50 Free Classes Each Year!

For elected and appointed officials and operational staff

### Virtual Instructor-Led

In-Person

Self-Paced Online

**On-Site** 

**Field Days** 

Most of our classes offer operator contact hours.





## Are you on our list?

*Sign up today to receive our monthly e-bulletins about upcoming training opportunities or visit our website at <u>http://ohrcap.org</u>* 





### You Asked For It – You Got It!

We often hear operators wish their boards and councils could receive training.

RCAP offers several classes each year specifically for your decision-makers.

Help us connect with them! Be sure to tell them about us and sign up someone from your organization to receive notices about our training.

- 101 Utility Management for Local Officials
- 201 Financial Management for Local Officials
- Sustainable Management of Small Systems
- Bring Your Board Together
- How to Fund Your Project
- Project Development and Funding Short Courses
- Basics of Budgeting
- ...and many more!



Field Days are back! June 14th St. Clairsville and June 16th Lewisburg the pre-curves them mere about wate distribution and watewater collector system best procides and equipment? We we is any board and curved members allott these events days with the groundstar. First focal and is to 5 contect hour and



### MUNICIPAL UTILITIES BOARD



#### Athens, Ohio - October 25th, 2022

Athens Community Center 701 E State St, Athens, OH 45701

#### Youngstown, Ohio - November 22nd, 2022

Eastgate Regional Council of Governments 100 E Federal St, #1000 Youngstown, OH 44503



#### Join us for In-Person RCAP 101 Workshops

Utility Management for Governing Boards Workshops

#### 9 AM - 3:30 PM

Be sure to encourage your local officials and management to join us for a great day of learning and networking!

RCAP tact: Utility Management for Governing Boards is a foundational class for oversight board and council members to understand their role and responsibilities in overseeing public water and wastewater system operations, management, planning and financing. Adequate oversight and good decision making are vial to adequately operate and maintain infrastructure, ensure public health and compliance, effectively respond during emergencies, and plan for long-term suitainability.

Organized into three sections covering Technical, Managerial, and Financial Capacity, a wide range of topics are explained including rules and regulations, staffing, budgeting, record keeping, planning, open meetings, customer outreach, financial management, project funding, and more.

Elected and appointed officials, administrators, fiscal officers, directors and managers are encouraged to attend. Operators in attendance can receive 5.0 X contact hours for drinking water and wastewater. Registration is free. Lunch is on your own. Sponsored by Ohio EPA Division of Drinking and Groundwaters

#### Hillsboro, Ohio - November 15th, 2022

Southern State Community College 100 Hobart Dr., Hillsboro, OH 45133

#### Bowling Green, Ohio - December 8th, 2022

Bowling Green Community Center 1245 W. Newton Road Bowling Green, OH 43402

#### Improve & Exercise Your Contingency Plan Workshop

#### Athens, Ohio - November 17th, 2022

9:45 AM - 3 PM

At the Athens Community Center

This course highlights some of the most important aspects of a contingency plan and shares ideas on how to improve them. We've included brief overview of contingency plan rules and a discussion of how the plan document is tied to other operational guidance such as SOPs and Asset Management Plans.

Attendees will see examples of decision flow models, supporting mapping, and embedded images used in contingency plans. The course content is built around Ohio EPA's regulations and available templates. Operators will be advised to thoughtfully record procedures that objectively lay out steps for dealing with foreseable emergency and non-typical events. At the end, we will walk through at least one tabletop exercise.

This course is approved for 4.0 0&M Contact Hours. Registration is free, but space is limited. Lunch is on your own.

Sponsored by Ohio EPA Division of Drinking & Groundwaters

### We still have classes scheduled in 2022 and lots will be offered in 2023.

## Visit <u>www.ohrcap.org</u> to register.







WELCOME

# RCAP FIELD DAY

We were thrilled to return to in-person Field Days earlier this summer with great events in St. Clairsville and Lewisburg!







North-Central Ohio – we are coming your way in June 2023 for our next Field Day. We hope to see your there!









## How can we help you?



