



Vernon Fire District  
Adopted Budget Summary-Fiscal Year 2022/2023

TAX LEVY REVENUES

ARPA GRANT	\$150,000.00
Property Taxes	\$618,060.24
Fire District Assistance Tax	<u>\$114,455.60</u>
Total Tax Revenue	\$882,515.84

POTENTIAL NON-TAX LEVY REVENUES

Wildland, Grants, Lease property, Subscriptions, Other, etc.	
Total Non-Tax Revenues	\$712,000.00

CARRYOVER FUNDS

Carryover Funds	\$465,000.00
-----------------	--------------

EXPENSES

Personnel Costs	\$823,000.00
ARPA Grant	\$149,300.00
Lease Debt	\$103,000.00
Building & Land	\$44,015.84
Vehicles & Equipment	\$57,000.00
Communications & IT Services	\$63,000.00
Meeting & Training	\$21,050.00
Operations	\$57,750.00
Board Expense	\$33,100.00
Other Expenses (Wildland)	\$41,300.00
Total Expenses	\$1,392,515.84

Estimated Assessed Valuation \$16,956,372  
Proposed Tax Rate 3.375%  
Proposed Capital Budget Expenditures \$40,000

Posted 6/28/2022 by Kathy Schlichting at the following locations:  
Vernon Post Office, Vernon Fire Station #1, Vernon Website [vernonfiredistrict.org](http://vernonfiredistrict.org)