



Vernon Fire District
Adopted Budget Summary-Fiscal Year 2021/2022

TAX LEVY REVENUES

Property Taxes	\$516,653.00
Fire District Assistance Tax	<u>\$103,330.60</u>
Total Tax Revenue	\$619,983.60

POTENTIAL NON-TAX LEVY REVENUES

Wildland, Grants, Lease property, Subscriptions, Other, etc.	
Total Non-Tax Revenues	\$760,000.00

CARRYOVER FUNDS

Carryover Funds	\$390,000.00
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EXPENSES

Personnel Costs	\$667,000.00
Building & Land	\$76,793.34
Vehicles & Equipment	\$79,198.18
Communications & IT Services	\$57,000.00
Meeting & Training	\$22,350.00
Operations	\$67,542.08
Board Expense	\$27,600.00
Other Expenses (Wildland)	\$212,000.00
Capital Reserves and Contingency	<u>\$560,500.00</u>
Total Expenses	\$1,769,983.60

Estimated Assessed Valuation \$15,897,013.00

Proposed Tax Rate 3.25%

Proposed Capital Budget Expenditures \$60,000

Posted 7/02/2021 by Kathy Schlichting at the following locations:

Vernon Post Office, Vernon Fire Station #1, Vernon Website vernonfiredistrict.org