



Vernon Fire District
Accepted Budget Summary-Fiscal Year 2022/2023

TAX LEVY REVENUES

ARPA GRANT	\$150,000.00
Property Taxes	\$572,278.00
Fire District Assistance Tax	<u>\$114,455.60</u>
Total Tax Revenue	\$836,733.60

POTENTIAL NON-TAX LEVY REVENUES

Wildland, Grants, Lease property, Subscriptions, Other, etc.	
Total Non-Tax Revenues	\$762,000.00

CARRYOVER FUNDS

Carryover Funds	\$465,000.00
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EXPENSES

Personnel Costs	\$782,218.00
ARPA Grant	\$149,300.00
Lease Debt	\$103,000.00
Building & Land	\$44,015.84
Vehicles & Equipment	\$57,000.00
Communications & IT Services	\$63,000.00
Meeting & Training	\$21,050.00
Operations	\$57,750.00
Board Expense	\$33,100.00
Other Expenses (Wildland)	\$41,300.00
Total Expenses	\$1,351,733.60

Estimated Assessed Valuation \$16,956,372
Proposed Tax Rate 3.375%
Proposed Capital Budget Expenditures \$40,000

Posted 5/20/2022 by Kathy Schlichting at the following locations:
Vernon Post Office, Vernon Fire Station #1, Vernon Website vernonfiredistrict.org