

AREA II

MINNESOTA RIVER BASIN PROJECTS



GRANT PERIOD:

From: October 4, 2023
To: June 30, 2024

AREA II STATUTORY AUTHORITY:

MN Statutes, Sections
103F.171 - 103F.187

Administrative Services Grant Expenditures

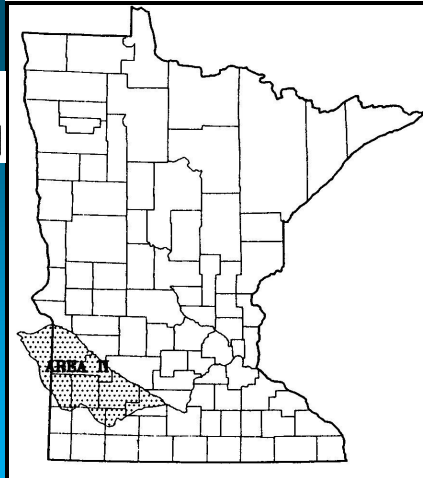
**NOTE: Totals from
Area II Profit & Loss Statement
for the 9 month period of
October 4, 2023 – June 30, 2024**

Personnel Services	\$ 164,874.59
Other Services	\$ 15,784.09
Professional Services	\$ 61,020.50
Office Supplies	\$ 281.33
Investigation & Testing	\$ 34,015.00
Insurance	\$ 5,772.41
Contract Services	\$ 15,918.93
TOTAL FY'24 EXPENDITURE	\$ 297,666.85

PROJECT CONTACT:

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Project Title: FY'24 ADMINISTRATIVE SERVICES GRANT
CONTRACT NO. P24-0310 \$190,000.00



Area II Minnesota River Basin Projects Watershed Boundary

Member Counties:

**Brown
Cottonwood
Lac qui Parle
Lincoln
Lyon
Murray
Pipestone
Redwood
Yellow Medicine**

Overall Project Description

Minnesota Statutes establish a grant-in-aid program administered by BWSR for providing financial and technical assistance to local government units (counties, SWCDS, townships and watershed districts) located in Area II for project and construction costs of floodwater retarding and retention structures within a general plan for floodplain management.

Nine counties within Area II have entered into a Joint Powers Agreement since 1978 to coordinate the implementation of such floodwater retarding and retention projects, and for this purpose, established **Area II Minnesota River Basin Projects**.

Statute authorizes BWSR to supervise the program and provide project grants not to exceed 75% of total project costs where federal funds are not utilized, or 50% of the nonfederal costs where federal funds are utilized.

Area II has established an office in Marshall, MN which houses the Area II personnel and the equipment used to provide the engineering and other technical services cost-shared through this program.

Expenses eligible for cost-sharing under this Grant Agreement include technical office administration costs, but do not include the compensation, expenses, or insurance costs for the Area II Board of Directors.

The combination of the nine member counties provide local match of \$92,000.00 to the Administrative Services Grant of \$190,000.00 (increased from \$140,000 in FY'24). This far exceeds the required 25% local match of \$63,333.33.