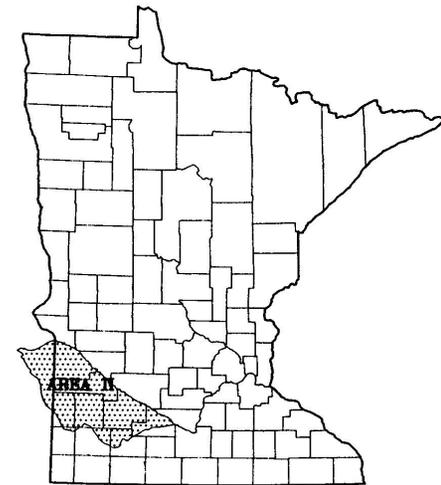


# BIENNIAL PLAN – FY 2016 & 2017

JULY 1, 2015 – JUNE 30, 2017



### **Member Counties**

*Brown • Cottonwood • Lac qui Parle  
Lincoln • Lyon • Murray • Pipestone  
Redwood • Yellow Medicine*

## AREA II MINNESOTA RIVER BASIN PROJECTS, INC.

1424 EAST COLLEGE DRIVE - SUITE 300 - MARSHALL, MN 56258

WWW.AREA2.ORG



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## ATTACHMENTS:

***A – SUMMARY OF FY 2012 BONDING PROJECTS***

***B – FY 2015 COMPLETED PROJECTS***

***C – FY 2014 ADMINISTRATIVE GRANT SUMMARY***

***D – FY 2015 ADMINISTRATIVE GRANT SUMMARY***



# 2015 BOARD OF DIRECTORS

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BIENNIAL PLAN – FY 2016 & 2017

## BROWN COUNTY

*DENNIS POTTER – VICE CHAIR*  
*DEAN SIMONSEN (ALTERNATE)*

## MURRAY COUNTY

*ROBERT MOLINE*  
*GERALD MAGNUS (ALTERNATE)*

## COTTONWOOD COUNTY

*NORMAN HOLMEN*  
*JIM SCHMIDT (ALTERNATE)*

## PIPESTONE COUNTY

*LUKE JOHNSON – CHAIR*  
*BRUCE KOOIMAN (ALTERNATE)*

## LAC QUI PARLE COUNTY

*ROY MARIHART*  
*TODD PATZER (ALTERNATE)*

## REDWOOD COUNTY

*LON WALLING*  
*SHARON HOLLATZ (ALTERNATE)*

## LINCOLN COUNTY

*JOE DRIETZ*  
*DON EVERS (ALTERNATE)*

## YELLOW MEDICINE COUNTY

*LOUIS SHERLIN*  
*RON ANTONY (ALTERNATE)*

## LYON COUNTY

*RODNEY STENSRUD - SECRETARY/TREASURER*  
*RICK ANDERSON (ALTERNATE)*



# WORK PLAN NARRATIVE

BIENNIAL PLAN – FY 2016 & 2017

Area II, formed in 1978 as a non-profit organization, works to alleviate the recurrent flood problems which plague this area of southwestern Minnesota. This organization is recognized as a leader in flood damage reduction by the installation of dams, reservoirs, grade stabilizations and road retentions. Area II assists its member counties with the engineering design, hydrologic and hydraulic modeling, construction and inspection, and finance of flood damage reduction projects. Due to the unique landforms of this region, particularly the Coteau de Prairies (the Buffalo Ridge), Area II receives a 75/25 cost-share rate for office administration and project implementation. Oversight of this grant-in-aid program is provided by the Minnesota Board of Water & Soil Resources.

This Biennial Plan provides direction for a 2-year period while the Technical Office Budget serves one fiscal year. By May 30, 2016, updates to the Biennial Plan as well as to the Technical Office Budget for FY 2017 will be provided for BWSR staff review.

## **1) Initiative: FY 2016 – ADMINISTRATIVE SERVICES**

**Description:** Provide administrative and coordination oversight for the AREA II Minnesota River Basin Projects, Inc. Board of Directors. Provide financial reports and records that meet State accounting and auditing standards, prepare budgets, provide supervision and management of staff, evaluate employee job performance, draft agenda and minutes of monthly board meetings. Conduct local government and citizen outreach and education.

### **Actions:**

- Maintain a complete Board of Directors of nine (9) delegates and nine (9) alternates.
- Maintain adequate staffing to address the goals of AREA II. Evaluate job performance of all employees yearly.
- Conduct 12 monthly board meetings and an Annual Legislative Gathering.
- Utilize engineering consultant services to assist with engineering, hydrologic and planning/prioritization issues.
- Maintain policies and procedures. Review Operating Policies, Joint Powers Agreement and Articles of Incorporation annually.
- Maintain a public outreach and information program. Accomplish by maintaining the AREA II web site; conduct tours as necessary to highlight projects completed; prepare an annual report. Complete website reporting requirements by March 15 of each year.
- Strive for fiscal accountability. Accomplish by preparing and adopting an annual budget; reviewing monthly financial reports, conducting an annual audit of the financial records.
- Actively pursue new funding sources with local partners through Clean Water Fund and federal programs.
- Continue administrative/operational efficiency discussions with RCRCA. Schedule board meetings for the same day and same location to lessen per diems and expenses paid to board members. Future discussions may include sharing technical resources.
- Meet and communicate with member county commissioners, engineers, water planners, watershed districts, SWCD, NRCS, watershed project staff regarding technical services and potential projects.
- Serve on technical committees (as requested) for watershed projects, TMDL project assessment and implementation efforts. Provide input to USDA Environmental Quality Incentive Program (EQIP) local work group committees.

**2) Initiative: FY 2016 – ENGINEERING SERVICES**

**Description:** Employ a senior engineering technician and a consultant registered engineer to provide design services which include planning, hydrologic and hydraulic design, construction and inspection of flood damage reduction projects to the member counties of AREA II. Provide engineering services for projects funded through outside sources involving USDA Environmental Quality Incentive Program (EQIP), Clean Water Funds acquired by SWCDs, RCRCA and counties.

**Actions:**

- Continue contracting professional engineering services through Bolton & Menk, Inc.
- Schedule and complete annual inspections and reports for nine (9) existing reservoirs.
- Ensure annual inspection of road retention projects by owners and keep inspection reports on file. Follow up on noted concerns.
- Provide wetland monitoring and annual reporting for mitigation sites associated with constructed project.
- Provide project management and coordination with local/state/federal permitting authorities.
- Coordinate with local/State/Federal agencies for early project review and coordination regarding wetland impacts.
- Process payment requests in a timely manner and provide as-built plans and construction documentation.
- Assist in securing the local matching funds for projects which may include: owner(s), township(s), counties, watershed district, or special interest groups (Ducks Unlimited, Minnesota Waterfowl Association, Wild Turkey Federation and others).

**3) Initiative: FY 2016 – OPERATIONAL & SUPPORT EXPENSES**

**Description:** Use funding for operational and support expenses of AREA II Minnesota River Basin Projects Inc., for such things as: payroll, consultant engineering fees, field and office supplies, telephone / internet and computer services, training and certification, vehicle and equipment expenses, liability / business / auto insurance, and general business expenses.

**4) Initiative: FY 2016 – PROJECT IMPLEMENTATION VIA ADMINISTRATIVE GRANT**

**Description:** See Potential Project List for FY2016 & FY2017 – Page 6 of this document.

**5) Initiative: FY 2012 BONDING APPROPRIATION**

**Description:** Provide project management and engineering services to construct flood damage reduction structures to meet the 3:1 match requirement and provide the most floodwater storage as practicable. Highest priority will be given to Road Retention structures which lack other funding resources which dams and grade stabilizations can secure.

**Actions:**

- Administer the \$1,000,000 appropriation and report project outcomes annually to BWSR Board.
- Complete fiscal expenditure report due at end of grant period listing total costs and cost-sharing by all partners.
- Facilitate wetland mitigation/creation if required for proposed projects.
- Provide project management and coordination with local/state/federal permitting authorities.
- Process payment requests in a timely manner and provide as-built Plans and construction documentation.
- Assist in securing the local matching funds for projects which may include: owner(s), township(s), counties, watershed district, or special interest groups (Ducks Unlimited, Minnesota Waterfowl Association, Wild Turkey Federation and others).



# OTHER PROJECT ENDEAVORS

BIENNIAL PLAN – FY 2016 & 2017

- **ONE WATERSHED, ONE PLAN** (*Yellow Medicine River Watershed*)

**ISSUE:** The Yellow Medicine River watershed was awarded one of the five **One Watershed, One Plan** pilot projects. A pilot plan with a regional approach was desirable as: 1) many commonalities of the Area II watersheds exist due to the Buffalo Ridge, and 2) the established and active joint powers board. Although the watersheds have unique issues of their own, topography and flooding bind these southwestern watersheds together. Area II agreed to be the umbrella organization which would oversee this regional **One Watershed, One Plan** approach.

**ACTION:** Following a Memorandum of Agreement between the 10 water planning partners (Lac qui Parle County and SWCD, Lincoln County and SWCD, Lyon County and SWCD, Yellow Medicine County and SWCD, Yellow Medicine River Watershed District, and Area II) a Work Plan was developed. Upon approval of this Work Plan, Area II entered into a grant agreement with BWSR on November 25, 2014 for \$191,610 with 10% of the grant for administration, coordination and reporting.

**STATUS:** To date, public notice has been issued of the planning effort and three Kick-Off meetings were held. The combined audience of 147 people was informed of the water planning effort and public comments were solicited using the facilitation skills of the U of M Extension Watershed Educators. RESPEC has been contracted to provide plan writing and modeling services with Emily Javens, PE serving as Project Manager and Julie Blackburn as Principal-In-Charge. The completion of the Yellow Medicine Watershed Restoration and Protection Strategies (WRAPS) is expected June 2015. With the WRAPS results, stressors will be identified and scenarios developed to help target the implementation of conservation efforts by the partners.

**PLAN:** Over the next several months, the Advisory and Policy Committees will be working diligently to prioritize resource concerns, target implementation strategies, and develop realistic methods to measure results. An aggressive timeline has been established where a final plan is to be submitted to BWSR by December 2015. With the necessary approvals, public hearing, and local adoption, it is anticipated to have completed the planning process by July 1, 2016.

- **SHARED ADMINISTRATION WITH RCRC**

**ISSUE:** Beginning January 1, 2014, RCRC and Area II have shared administration of both joint powers organizations. By the end of 2014, payroll savings were realized of \$18,111.82 by RCRC and \$18,968.70 by Area II.

**ACTION:** Both entities have co-located into one office location in Marshall, MN.

**PLAN:** Cost savings are continuing to be realized. Both Boards of Directors meet on the same day and at the same location to reduce administrative costs. Consideration is being given to other ways to more closely tie the organizations together without losing current funding and capacity.



# POTENTIAL PROJECTS

BIENNIAL PLAN – FY 2016 & 2017

**KEY:** *FY 2016 Construction Planned*

## COTTONWOOD COUNTY

- Stately 11 Grade Stabilization
- *Storden 21 Grade Stabilization*

## LINCOLN COUNTY

- Verdi 1 Grade Stabilization Repair
- Lake Stay 3 Grade Stabilization

## LYON COUNTY

- Amiret 33 Grade Stabilization Repair
- Custer 10 SE Grade Stabilization
- Monroe 17 Road Retention
- Nordland 6 Road Retention
- Sodus 21 Grade Stabilization Repair
- Sodus 24 Grade Stabilization

## MURRAY COUNTY

- Holly 22 Road Retention

## REDWOOD COUNTY

- *Charlestown 28 Grade Stabilization (permit pending)*
- *Gales 15 Grade Stabilization*
- *Lamberton 25 Grade Stabilization Repair (in construction)*
- *North Hero 7 Grade Stabilization*
- *Redwood Falls 17 Grade Stabilization*
- *Sheridan 23 Grade Stabilization Repair (in construction)*
- *Springdale 21 Road Retention (in construction)*
- Springdale 28 Grade Stabilization
- *Swede's Forest 35 Grade Stabilization*

## YELLOW MEDICINE COUNTY

- Norman 7 Grade Stabilization Repair

- Storden 10 Grade Stabilization Repairs (3)

- Limestone 26 Grade Stabilization Repair

- Custer 10 NE Grade Stabilization
- Lynd 33 Grade Stabilization Repair
- Monroe 19 Grade Stabilization Repair
- Nordland 34 Grade Stabilization Repair
- Sodus 22 Grade Stabilization
- Sodus 36 Grade Stabilization (*permit pending*)

- Holly 10 Grade Stabilization

- Charlestown 30 Grade Stabilization
- *Lamberton 19 Grade Stabilization Repair (in construction)*
- *Lamberton 29 Grade Stabilization (in construction)*
- North Hero 34 Road Retention
- Redwood Falls 19 Grade Stabilization
- Sherman 9 Grade Stabilization
- *Springdale 22 Grade Stabilization (permit pending)*
- *Swede's Forest 35 Grade Stabilization Repair (in construction)*

- Norman 10 Grade Stabilization



# FY 2016 TECHNICAL OFFICE BUDGET

BIENNIAL PLAN – FY 2016 & 2017

## OFFICE OPERATIONS

### PERSONAL SERVICES:

*Directors' Compensation.....	\$ 2,250.00*
*Directors' FICA.....	172.00*
Employees' Salaries.....	126,000.00
Employees' FICA.....	8,900.00
Employees' Medical Insurance.....	23,275.00
Employees' Retirement.....	9,375.00
Employee' FlexPlan.....	420.00
<b>Total Personal Services.....</b>	<b>\$ 170,392.00</b>

### SUPPLIES:

Office.....	\$ 2,000.00
Field.....	500.00
Capital Outlay.....	0.00
<b>Total Supplies.....</b>	<b>\$ 2,500.00</b>

### OTHER SERVICES AND COSTS:

*Directors' Expenses.....	\$ 1,000.00*
Employees' Expenses.....	2,000.00
Contract Services.....	10,000.00
Professional Services.....	30,000.00
Maintenance & Repairs.....	3,000.00
Telephone.....	250.00
Postage.....	1,000.00
Vehicle Expense.....	3,550.00
*Director's Insurance.....	2,005.00*
Other Insurance.....	10,540.00
Rent.....	10,044.00
Utility Expenses.....	1,000.00
Miscellaneous Expenses.....	2,000.00
<b>Total Other Services and Costs.....</b>	<b>\$ 76,389.00</b>

<b>TOTAL OFFICE OPERATIONS.....</b>	<b>\$ 249,281.00</b>
Total Ineligible for Cost-Share by the State.....	5,427.00*
Total Eligible for Cost-Share by the State.....	\$ 243,854.00
<i>* These items not cost-shared by the State</i>	

<b>STATE SHARE OF ELIGIBLE OFFICE COSTS.....</b>	<b>\$ 140,000.00</b>
Local Share of Eligible Office Costs.....	\$ 56,354.00
Income from Other Sources .....	\$ 47,500.00

**AREA II MINNESOTA RIVER BASIN PROJECTS, INC.**

# ***ATTACHMENTS***

BIENNIAL PLAN – FY 2016 & 2017

***ATTACHMENT A – SUMMARY OF FY 2012 BONDING APPROPRIATION***

***ATTACHMENT B – FY 2015 COMPLETED PROJECTS***

***ATTACHMENT C – FY 2014 ADMINISTRATIVE GRANT SUMMARY***

***ATTACHMENT D – FY 2015 ADMINISTRATIVE GRANT SUMMARY***

# ATTACHMENT A

## SUMMARY OF FY 2012 BONDING APPROPRIATION (AS OF JUNE 15, 2015)

AMIRET 18/19 ROAD RETENTION – Lyon County	\$ 94,490.81
AMIRET 32/33 ROAD RETENTION – Lyon County	\$ 71,605.55
LYND 17 GRADE STABILIZATION – Lyon County	\$ 22,995.07
HOLLY 4 DAM REPAIR -- Murray County	\$ 4,547.38
GERMANTOWN 1 DAM REPAIR – Cottonwood County	\$ 690.00
SPRINGDALE 29 DAM REPAIR – Redwood County	\$ 25,815.08
STORDEN 4 GRADE STABILIZATION – Cottonwood County	\$ 1,981.88
LAMBERTON 18 DAM REPAIR – Redwood County	\$ 1,421.25
LIMESTONE 1 ROAD RETENTION – Lincoln County	\$117,118.93
LAKE MARSHALL 31 DAM REPAIR – Lyon County	\$ 6,790.51
LYND 8 GRADE STABILIZATION – Lyon County	\$ 24,390.29
NORDLAND 15 GRADE STABILIZATION – Lyon County	\$ 18,402.11
COON CREEK 11 DAM REPAIR – Lyon County	\$ 35,528.63
ISLAND LAKE 4 DAM -- Lyon County	\$ 994.24
AMIRET 27 DAM REPAIR – Lyon County	\$ 15,837.42
NORTH HERO 25 DAM REPAIR – Redwood County	\$ 393.09
MONROE 2 DAM REPAIR – Lyon County	\$ 21,344.63
HONNER 32 GRADE STABILIZATION – Redwood County	\$ 740.62
ROYAL 10 ROAD RETENTION – Lincoln County	\$ 9,120.13
REDWOOD FALLS 7 DAM REPAIR – Redwood County	\$ 20,947.73
CHARLESTOWN 29 STABILIZATION – Redwood County	\$ 18,432.60
SIOUX AGENCY 3 DAM REPAIR – Yellow Medicine County	\$ 26,948.40
AMIRET 32 DAM REPAIR -- Lyon County	\$ 13,550.81
MONROE 17 DAM REPAIR – Lyon County	\$ 14,943.90
LIMESTONE 11 DAM REPAIR – Lincoln County	\$ 41,564.32
LAMBERTON 16SW GRADE REPAIR – Redwood County	\$ 8,317.71
SHERMAN 17 GRADE STABILIZATION REPAIR -- Redwood	\$ 4,617.00
SHERMAN 18 GRADE STABILIZATION REPAIR – Redwood	\$ 7,748.85
SPRINGDALE 21 ROAD RETENTION—Redwood County	\$ 7,810.50

*NOTE: \$1,000,000 grant extended to 12/31/2015*

**TOTAL \$ 639,089.44**

<b>APPROPRIATION SUMMARY</b>	
<i>(as of June 15, 2015)</i>	
Total Project Costs =	\$1,400,295.32
Local Match Provided =	\$314,162.25
Other State Funds =	\$175,176.66
Federal Funds =	\$271,866.98
State/Local Cost-Share Ratio =	1:2.03
	<i>( \$314,162.25 / \$639,089.44 )</i>
Acre-Feet of storage created =	429.0
Total Acre-Feet of storage =	543.3

# ATTACHMENT B

## FY2015 COMPLETED PROJECTS (AS OF JUNE 15, 2015)

<b>Limestone 11 Repair – Lincoln</b>	<b><u>\$ 56,236.59</u></b>	<b>Gales 17 Grade Stabilization -- RW</b>	<b><u>\$ 10,980.75</u></b>
2012 Bonding Funds	\$ 41,564.32	RCRCA	\$ 7,920.56
Landowner	\$ 10,354.77	Landowner	\$ 2,640.19
YM Watershed District	\$ 3,500.00	Area II Counties	\$ 420.00
Area II Counties	\$ 817.50		
<b>Amiret 32 Grade Stab. Repair – Lyon</b>	<b><u>\$ 21,597.91</u></b>	<b>Monroe 17 Grade Stab. Repair - Lyon</b>	<b><u>\$ 23,061.63</u></b>
2012 Bonding Funds	\$ 13,550.81	2012 Bonding Funds	\$ 14,943.90
Lyon SWCD	\$ 7,837.10	Lyon SWCD	\$ 7,837.10
Area II Counties	\$ 210.00	Area II Counties	\$ 280.63
<b>Lowville 36 Repair – Murray</b>	<b><u>\$ 19,972.70</u></b>	<b>Shaokatan 32 Dam Repairs – Lincoln</b>	<b><u>\$ 15,660.27</u></b>
Murray SWCD	\$ 6,800.00	Clean Water Funds	\$ 11,464.00
Murray Co. Water Plan	\$ 2,500.00	Landowner	\$ 3,821.27
Landowner	\$ 10,517.70	Area II Counties	\$ 375.00
Area II Counties	\$ 155.00		
<b>Lamberton 16SW Repair - Redwood</b>	<b><u>\$ 36,876.95</u></b>	<b>Redwood Falls 18 Grade Stab. – RW</b>	<b><u>\$ 64,741.52</u></b>
2012 Bonding Funds	\$ 8,317.71	RCRCA	\$ 47,874.11
Landowner	\$ 8,349.24	Landowner	\$ 15,958.03
RCRCA	\$ 13,000.00	Area II Counties	\$ 909.38
Redwood SWCD	\$ 7,000.00		
Area II Counties	\$ 210.00		
<b>Sherman 17 Grade Stab. Repair – RW</b>	<b><u>\$ 10,846.00</u></b>	<b>Sherman 18 Repair – Redwood</b>	<b><u>\$ 25,786.80</u></b>
2012 Bonding Funds	\$ 4,617.00	2012 Bonding Funds	\$ 7,748.85
Landowner	\$ 2,539.00	Landowner	\$ 6,414.95
Redwood SWCD	\$ 3,000.00	EQIP Federal Funds	\$ 11,496.00
Area II Counties	\$ 690.00	Area II Counties	\$ 127.00
<b>Johnsonville 19 Grade Stab. – RW</b>	<b><u>\$ 60,767.31</u></b>	<b>Redwood Falls 10 Grade Stab. – RW</b>	<b><u>\$ 15,399.90</u></b>
EQIP Federal Funds	\$ 23,630.20	RCRCA	\$ 5,761.59
Landowner	\$ 14,967.83	Landowner	\$ 2,689.31
RCRCA	\$ 21,273.28	EQIP Federal Funds	\$ 6,514.00
Area II Counties	\$ 896.00	Area II Counties	\$ 451.88
<b>Wergeland 5 Streambank – YM</b>	<b><u>\$ 16,103.00</u></b>	<b>Underwood 17 Grade Stab – RW</b>	<b><u>\$ 30,110.03</u></b>
LQP-YB Clean Water Funds	\$ 12,077.25	EQIP Federal Funds	\$ 29,486.40
YMRWD	\$ 4,025.75	Area II Counties	\$ 674.26
<b>Sheridan 13 Grade Repair - Redwood</b>	<b><u>\$ 19,803.48</u></b>		
Redwood SWCD Flood Recovery	\$ 19,449.10		
Area II Counties	\$ 354.38		

### FY2015 COMPLETED PROJECTS

2012 Bonding Funds	\$ 90,742.59
EQIP Federal Funds	\$ 71,126.60
Clean Water Funds	\$ 11,464.00
RCRCA	\$ 95,829.54
SWCDs	\$ 51,923.30
Watershed Districts	\$ 19,603.00
County Water Plan	\$ 2,500.00
Area II Counties	\$ 6,571.03
Landowners	\$ 78,252.29
<b>TOTAL</b>	<b><u>\$ 428,012.35</u></b>

# ATTACHMENT C

**AREA II  
MINNESOTA  
RIVER BASIN  
PROJECTS, INC.**



**GRANT PERIOD:**  
(incl. extensions)  
From: July 1, 2013  
To: June 30, 2014

**AREA II STATUTORY  
AUTHORITY:**  
MN Statutes, Sections  
103F.171-103F.187

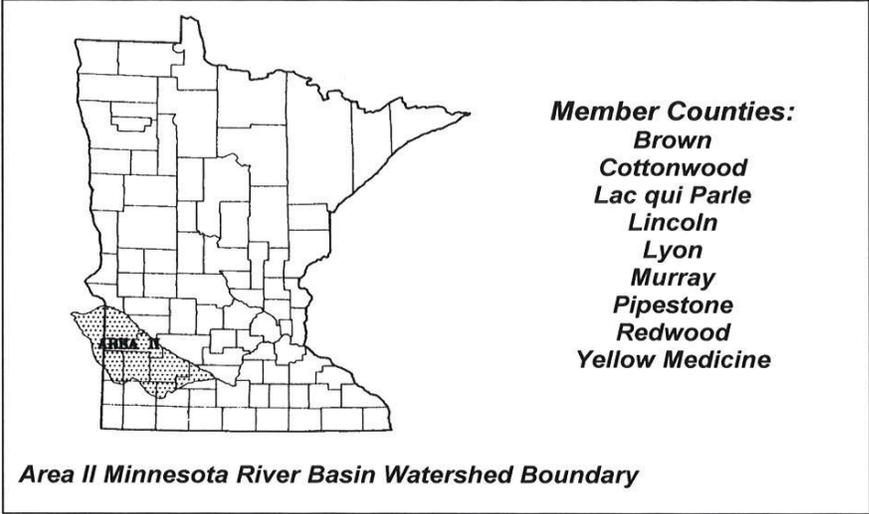
**Administrative  
Services Grant  
Expenditures**

*NOTE: Totals from  
Audited Financial Report for  
Year Ended June 30, 2014  
Richard W. Holmberg, Ltd.*

Personal Services	\$156,686
Other Services	\$ 89,763
Supplies	\$ 2,127
Investigation & Testing	\$ 32,250
Capitol Outlay	\$ 4,725
<b>TOTAL FISCAL YEAR EXPENDITURE</b>	<b>\$285,551</b>

**PROJECT CONTACT:**  
Kerry Netzke, Executive Director  
(507) 537-6369  
area2@starpoint.net

**Project Title: FY'14 ADMINISTRATIVE SERVICES GRANT  
CONTRACT NO. P14-9020 \$120,000.00**



**Overall Project Description**

Minnesota Statutes establish a grant-in-aid program administered by BWSR for providing financial and technical assistance to local government units (counties, SWCDS, and watershed districts) located in Area II for project and construction costs of floodwater retarding and retention structures within a general plan for floodplain management.

Nine counties within Area II have entered into a Joint Powers Agreement since 1978 to coordinate the implementation of such floodwater retarding and retention projects, and for this purpose, established Area II Minnesota River Basin Projects, Inc.

Statute authorizes BWSR to supervise the program and provide individual project grants not to exceed 75% of total project costs where federal funds are not utilized, or 50% of the nonfederal costs where federal funds are utilized.

Area II has an established office which houses Area II personnel and equipment to provide the engineering and other technical services of projects cost-shared through this program.

Costs eligible for cost-sharing under this Grant Agreement include technical office costs and associated costs, but do not include Area II Directors' compensation, expenses, insurance and bonding costs. The combination of the nine member counties provide \$87,000.00 to the Administrative Services Grant of \$120,000. This is well beyond the required 25% local match.

# ATTACHMENT D

## AREA II MINNESOTA RIVER BASIN PROJECTS, INC.



### GRANT PERIOD:

(incl. extensions)  
From: July 1, 2014  
To: June 30, 2015

### AREA II STATUTORY AUTHORITY:

MN Statutes, Sections  
103F.171-103F.187

### Administrative Services Grant Expenditures

**NOTE: Totals from  
Area II Treasurer's Report  
for the  
11 months ended  
May 31, 2015**

Personal Services	\$150,794.24
Other Services	\$140,421.45
Supplies	\$1,590.82
Investigation & Testing	\$ 0
Capitol Outlay	\$11,840.00
<b>TOTAL FISCAL YEAR EXPENDITURE</b>	<b>\$304,646.51</b>

### PROJECT CONTACT:

Kerry Netzke, Executive Director  
(507) 537-6369  
area2@starpoint.net

**Project Title: FY'15 ADMINISTRATIVE SERVICES GRANT  
CONTRACT NO. P15-0961 \$120,000.00**



**Area II Minnesota River Basin Watershed Boundary**

### Member Counties:

**Brown  
Cottonwood  
Lac qui Parle  
Lincoln  
Lyon  
Murray  
Pipestone  
Redwood  
Yellow Medicine**

### Overall Project Description

Minnesota Statutes establish a grant-in-aid program administered by BWSR for providing financial and technical assistance to local government units (counties, SWCDS, and watershed districts) located in Area II for project and construction costs of floodwater retarding and retention structures within a general plan for floodplain management.

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