

**The Hooker Lake Management District Annual Meeting
will be held at:
The Salem Lakes Village Hall on September 14,
2023 At 7:00 PM**

Hooker Lake Budget Summary for
2024

AGENDA

1. Call the meeting to order
2. Introduction of Commissioners
3. Approval of minutes from Annual Meeting
September 15, 2022
4. Approval of Treasurer's Report
5. Discussion on weed treatment
6. Approval of budget for 2024
7. Set date of 2024 Annual Meeting
8. Election of Commissioners
19. Any other business allowed by law
10. Resident's Comments
11. Adjournment

	Current Year Actual Jan-July	2023 Current Year Esti- mated Jan- Dec	Current Year Budget	Proposed for 2024	Proposed vs 2023 Budget
Revenues					
Tax Levy	20,572	28,231	28,231	9,521	-66.3%
State Credits	72	72	72	72	
Draw from Capital Project	0			0	
Other Income-chk acct int	305	405	22	100	
Carryover/cash balance	9,668		12,740	26,662	
Total Revenue	30,617	38,376	41,065	36,355	-11.5%
Expenditures					
ADMINISTRATION	1592	2756	3502	2280	
PUBLIC SAFETY	0	0	2000	2000	
AQUATIC PLANTS	21	8,855	26,220	32,075	22.3%
LAKE STUDIES/PROJECTS	0	0	0	0	
Operating Fund Total	1,613	11,611	31,722	36,355	

Hooker Lake Management District Mission Statement

Hooker Lake Management District was created to undertake projects relating to environmental lake protection, lake management and other statutory responsibilities related to the lake. Our goal is to provide residents with education, opportunities to use and appreciate unique, natural resources within the district and to support and encourage the preservation of the natural beauty and peacefulness, safety, and to create equitable distribution of recreation activities.

	Balance End of Last year	Revenue Added	Estimated Interest	Estimated Spent 2023	Estimated Bal- ance end cur- rent year
Non-Lapsable Funds					
CAPITAL PROJECTS					
Dam Acquisition	28,578	0	0	0	28,578
Non-Lapsable Total Funds	28,578	0	0	0	28,578
<u>Estimated Millrate</u>	<u>District Value (000)</u>				
0.074	129395				