

**The Hooker Lake Management District Annual Meeting will be held at:
The Salem Lakes Village Hall (Back Room) on September 17, 2026 at 7:00 PM**

AGENDA

1. Call the meeting to order
2. Introduction of Commissioners
3. Approval of minutes from 2026 Annual Meeting of September 18, 2025
4. Approval of Treasurer's Report
5. Discussion on Weed Treatment
6. Approval of budget for 2027
7. Set date of 2028 Annual Meeting
8. Election of Commissioners
9. Any other business allowed by law
10. Residents Comments
11. Adjournment

**Hooker Lake Management District
Mission Statement**

Hooker Lake Management District was created to undertake projects relating to environmental lake protection, lake management and other statutory responsibilities related to the lake. Our goal is to provide residents with education, opportunities to use and appreciate unique, natural resources within the district and to support and encourage the preservation of the natural beauty and peacefulness, safety, and to create equitable distribution of recreation activities.

Hooker Lake Budget Summary

	Current Year Actual Jan-Sep	Current Year Estimated Jan-Dec	Current Budget	Proposed for 2027	Proposed vs 2026 Budget
Revenues					
Tax Levy	34,418	49,371	49,371	51,428	4.2%
State Credits	84	84	101	84	
Draw from Capital Project	0	0	0	0	
Other Income-chk acct int	125	225	400	250	
Carryover/cash balance	14,159	14,159	14,459	23,513	
Total Revenue	48,786	63,839	64,030	64,030	17.6%
Expenditures					
ADMINISTRATION	1,247	2,832	2,900	3,075	6.0%
PUBLIC SAFETY	0	500	2,000	3,500	75.0%
AQUATIC PLANTS	32,734	37,929	56,630	66,200	16.9%
LAKE STUDIES/PROJECTS	0	0	0	0	
Operating Fund Total	33,982	41,262	64,030	75,275	17.6%

	Balance End of Last year	Revenue Added	Estimated Interest	Estimated Spent 2026	Estimated Balance end cur- rent year
Non-Lapsable Funds					
CAPITAL PROJECTS					
Dam Acquisition	28,578	0	0	0	28,578
Non-Lapsable Total Funds	28,578	0	0	0	28,578
<u>Estimated Millrate</u>	<u>District Value (000)</u>				
0.294	175,000				