

**The Hooker Lake Management District Annual Meeting will be held at:
The Salem Lakes Village Hall on September 18, 2025 at 7:00 PM**

AGENDA

1. Call the meeting to order
2. Introduction of Commissioners
3. Approval of minutes from Annual Meeting September 19 2024
4. Approval of Treasurer's Report
5. Discussion on weed treatment
6. Approval of budget for 2026
7. Set date of 2026 Annual Meeting
8. Election of Commissioners
9. Any other business allowed by law
10. Residents Comments
11. Adjournment

**Hooker Lake Management District
Mission Statement**

Hooker Lake Management District was created to undertake projects relating to environmental lake protection, lake management and other statutory responsibilities related to the lake. Our goal is to provide residents with education, opportunities to use and appreciate unique, natural resources within the district and to support and encourage the preservation of the natural beauty and peacefulness, safety, and to create equitable distribution of recreation activities.

Hooker Lake Budget Summary

	Current Year Actual Jan-Aug	Current Year Estimated Jan-Dec	Current Budget	Proposed for 2026	Proposed vs 2025 Budget
Revenues					
Tax Levy	29,753	42,357	42,357	39,224	-7.3%
State Credits	101	101	72	101	
Draw from Capital Project	0	0	0	0	
Other Income-chk acct int	226	174	400	400	
Carryover/cash balance	2,967	10,158	26,662	24,306	
Total Revenue	33,048	53,015	52,986	64,030	20.8%
Expenditures					
ADMINISTRATION	2,159	3,309	2,456	2,900	
PUBLIC SAFETY	0	500	2,000	2,000	
AQUATIC PLANTS	42,168	42,168	46,030	56,630	23.0%
LAKE STUDIES/PROJECTS	0	0	0	0	
Operating Fund Total	44,327	45,977	52,986	64,030	20.8%

	Balance End of Last year	Revenue Added	Estimated Interest	Estimated Spent 2025	Estimated Balance end cur- rent year
Non-Lapsable Funds					
CAPITAL PROJECTS					
Dam Acquisition	28,578	0	0	0	28,578
Non-Lapsable Total Funds	28,578	0	0	0	28,578
Estimated Millrate	District Value (000)				
0.259	151,218				