

**The Hooker Lake Management District Annual Meeting will be held at:  
The Salem Lakes Village Hall on September 19, 2024 at 7:00 PM**

**AGENDA**

1. Call the meeting to order
2. Introduction of Commissioners
3. Approval of minutes from Annual Meeting  
September 14, 2023
4. Approval of Treasurer’s Report
5. Discussion on weed treatment
6. Approval of budget for 2025
7. Set date of 2025 Annual Meeting
8. Election of Commissioners
19. Any other business allowed by law
10. Resident’s Comments
11. Adjournment

**Hooker Lake Management District  
Mission Statement**

Hooker Lake Management District was created to undertake projects relating to environmental lake protection, lake management and other statutory responsibilities related to the lake. Our goal is to provide residents with education, opportunities to use and appreciate unique, natural resources within the district and to support and encourage the preservation of the natural beauty and peacefulness, safety, and to create equitable distribution of recreation activities.

Hooker Lake Budget Summary

	Current Year Actual Jan-Aug	Current Year Estimated Jan-Dec	Current Budget	Proposed for 2025	Proposed vs 2024 Budget
<b>Revenues</b>					
Tax Levy	13,750	19,521	19,521	42,357	117.0%
State Credits	72	72	72	72	
Draw from Capital Project	0			0	
Other Income-chk acct int	321	481	100	400	
Carryover/cash balance	27,426		26,662	10,158	
<b>Total Revenue</b>	<b>41,568</b>	<b>47,500</b>	<b>46,355</b>	<b>52,986</b>	<b>14.3%</b>
<b>Expenditures</b>					
ADMINISTRATION	1,383	2,634	2,280	2,456	
PUBLIC SAFETY	0	500	2,000	2,000	
AQUATIC PLANTS	28,708	32,708	42,075	46,030	9.4%
LAKE STUDIES/PROJECTS	0	0	0	0	
Operating Fund Total	30,091	37,342	46,355	52,986	14.3%

	Balance End of Last year	Revenue Added	Estimated Interest	Estimated Spent 2024	Estimated Balance end cur- rent year
<b>Non-Lapsable Funds</b>					
<b>CAPITAL PROJECTS</b>					
Dam Acquisition	28,578	0	0	0	28,578
<b>Non-Lapsable Total Funds</b>	<b>28,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,578</b>
<b>Estimated Millrate</b>	<b>District Value (000)</b>				
0.295	144,435				