



The Campbell Burns Metabolic Trust

Walking with you

Annual Report

May 2012 – May 2013

AGM

Sunday 19th May 2013

10.00-13.00

Marlene Reid Centre, Coalville



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Objectives of The Campbell Burns Metabolic Trust

The Campbell Burns Metabolic Trust is a charity that supports the families of children, aged ten and under, who have been diagnosed with a metabolic disorder. The Trust offers practical and financial support, helping families meet the day-to-day challenges of caring for children with complex needs.

A History of The Campbell Burns Metabolic Trust

The Trust was established on 12th May 2012, six weeks after Campbell Burns was diagnosed with Leigh's Disease, an extremely rare and life-limiting metabolic condition. Campbell had been born in January 2012 to Mark and Bekki after a trouble-free pregnancy and showed no signs of serious illness until he was eight weeks old when he suddenly had a fit. Extensive tests at Birmingham Children's Hospital revealed the severity of Campbell's condition and his parents were warned that he would be unlikely to make his first birthday.

After coming home and arranging palliative care, Mark and Bekki set up an online blog to record their time with their son and to create a document that their older children, Daniel and Holly, could read at a later date. The support shown to them by friends and family was overwhelming, and Campbell's family was able to raise a substantial amount of money for Rainbows, the childrens' hospice supporting them on their journey with Cam.

However, Campbell's family wanted to do more and, in order to provide Campbell with a lasting legacy and to help others dealing with metabolic conditions, The Campbell Burns Metabolic Trust was established.

Trustees and Members

A group of eight Trustees was appointed:

Rebecca Burns (Chairman)

Mark Burns (Treasurer)

Claire Pockett (Secretary)

Chris Pockett

John Burns

Marilyn Burns

Tracy Ahmet

Erol Ahmet



Before long, five charity Members joined the team, offering their skills and dedication:

Margaret Foster
Val Crossland
Mary Cardwell
Pete Cardwell
Zoe Berry

The Development of The Campbell Burns Metabolic Trust

Initially the Trust was established to assist the families of children under the age of two who had been diagnosed with a metabolic condition, and who lived in the East Midlands. In the early stages the Trust was established as a “Small Charity” as the Charity Commission only required charities to become registered once they raised £5000 or more.

By June 2012, following a number of fundraising events, it became clear that the Trust would quickly breach £5000, so steps were made to register the charity with the Charity Commission. Successful registration was achieved in August 2012. Successful fundraising also allowed the Trust to extend its remit and offer help to children under two across England and Wales.

By February 2013, the Trust had been profiled on television, radio, and in the press. Its success has been phenomenal and the Trust was thus able to extend its remit further. It now helps children aged ten and under in England and Wales who have been diagnosed with a metabolic condition. It will register soon with the Office of the Scottish Charity Regulator in order to help families in Scotland.

Despite the success of The Campbell Burns Metabolic Trust, the Trustees and Members never lose sight of the fact that it exists because of Campbell – one brave, loveable little boy who inspired everyone he met.



The Trust's Achievements So Far

The Campbell Burns Metabolic Trust has had a number of achievements since its establishment in May 2012.

A Selection of Fundraising Events Undertaken For The Trust

Our brilliant volunteers have raised a huge amount of money for the Trust, enabling the Trustees to award grants to families in need.

Fundraising events include:

- Nursery toddler walks and bike rides
- 10K runs
- Sponsored walks
- Pub quiz
- Fishing competition
- Zumbathon
- Ironman challenge
- Duathlon
- Craft sales
- Morrisons and Iceland backpacks
- Harlequins charity day
- Cake bakes and hamper raffles
- Ladies Pamper Night
- School Carol Concert
- Birthday party donations and BBQs
- Burns Club Donation
- Christmas Fayre

We have also received very generous and sizeable donations through Just Giving for which the Trust is very grateful.

The commitment of a large number of volunteers and an array of incredibly successful fundraising events, added to the many generous donations we have received, means that we can offer financial help to many families, who are dealing with the challenges posed by metabolic conditions.

Other key achievements

- Our Patron – Joe Gray, Hooker with Harlequins and England Saxons, became the charity's patron in July 2012. Joe has been incredibly supportive of the Trust and has arranged fundraising events at Harlequins home ground, donated kit to be auctioned off, and spent time trying to raise the profile of the Trust.
- Developing a relationship with local press and media – Mark and Bekki have been interviewed several times by BBC Radio Leicester and BBC East Midlands Today about the

Trust and Campbell's journey. Local papers have also shown an interest in their story and they will continue to utilise these resources to raise the profile of the charity.

- Shortlisted as the CSMA's charity of the year – in February 2013, Mary and Pete Cardwell, and Chris Pockett represented the Trust at their interview with the Civil Service Motoring Association, which was to decide which charity was to be taken on as the CSMA's charity of the year. The Trust did amazingly well to get to the shortlist of four as thousands of applications were made. Others on the shortlist included Guide Dogs for the Blind and Anthony Nolan. Although the Trust was not selected as the CSMA's charity of the year, we are very proud of getting that far and grateful to Mary, Pete and Chris for their efforts.

How The Campbell Burns Metabolic Trust Is Making A Difference

The Trust started accepting applications for support in December 2012. Since then, five families have been helped:

- Through funds towards buying a breadmaker – certain metabolic conditions mean that a child has to have a restricted diet. A breadmaker is a convenient piece of kit for many families. They can use it to make fresh bread for their child, using specialised flour.
- Through funds towards buying a fridge – certain medications need to be kept cool. The Trust helped a family purchase a fridge and keep their medicines safe for their child.
- Through funds to cover the cost of parking when taking a child to hospital – parking at a hospital can be expensive. The Trust has helped a family meet those costs.

Future Planning for The Campbell Burns Metabolic Trust

When the Trust was formed, the initial focus was to raise as many funds as possible. We have been incredibly successful in this and very well supported.

The focus for May 2013 – May 2014 is to reach the families who need us. Here's how we'll do this:

- May 2013 – leaflets and posters about the Trust and what we can do to help families will be posted to metabolic departments and childrens' hospices around England and Wales
- Newsletters will be emailed out to contacts within metabolic departments around England and Wales. These newsletters will be sent out every two/three months.
- Launch event planned for Summer 2013, possibly at Calke Abbey. Local press and T.V. will be invited along, and the event will be supported by CSMA's kind donation.

Rebecca Burns, Chairman



The Campbell Burns
Metabolic Trust
Walking with you

Receipts & payments account for the year ended 30 April 2013

	£
Receipts	
<i>Fundraising</i>	12,522.08
<i>Donations</i>	6,498.37
<i>Just Giving Receipts</i>	3,449.20
<i>Auctions</i>	2,032.50
Total receipts	<u>24,502.15</u>
Payments	
<i>Grant Awards</i>	200.00
<i>Treasurer Expense Claim (see note 3)</i>	608.86
<i>Website Fees</i>	129.51
<i>Just Giving Fees</i>	144.00
<i>Christmas Cards</i>	324.00
<i>Other payments (see note 4)</i>	54.62
Total Payments	<u>1460.99</u>
Net receipts/(payments)	<u>23,041.16</u>
Petty Cash	152.08
Bank and cash at the start of the period	<u>0.00</u>
Bank and cash at the end of the period	<u>23,193.24</u>



Statement of assets and liabilities at 30 April 2013

£

Cash assets

Current account 23,041.16

Petty cash 152.08

Total cash assets **23,193.24**

Other assets

1 printer, with extended warranty 248.99

Liabilities

Grants since 30th April 2013 245.00

A5 Leaflets 74.39

A4 Posters 57.59

Website Fee x 2 months 28.78

These financial statements are accepted on behalf of the charity by:

Signed _____ Dated _____

Mark Burns, Treasurer

Notes to the accounts for the year ended 30 April 2013

1. Receipts & payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants Received

No grants were received by the Trust for the period of the report.

3. Committee members’ remuneration

During this period, a total of £838.37 was reimbursed to Mark Burns, Treasurer, for expenses incurred.

These are detailed as:

	£
Advertising Costs	300.87
Grant Award (Gift Card)	100
Website Fee (to 14 th Feb 2013)	129.51
Printer and Warranty	248.99
Postage Costs	20.15
Craft Sale Materials	38.85
	838.37

This has been accounted for in the total outgoings outlined above as £608.86 payment to the Treasurer, £100 as a grant award and £129.51 as a website fee to be more accurate for outgoings.

As Mark incurred these costs they have been repaid to him fully as one cheque payment of £838.37

4. Other Expenses

Ladies Pamper Night	£49.62
Craft Sale Payment	£5

5. Related party transactions

No related party transactions took place in the period.