



# The Campbell Burns Metabolic Trust

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*Walking with you*

## Annual Report

1 May 2013 – 30 April 2014

## AGM

Sunday 11<sup>th</sup> May 2014

10.00-13.00

Marlene Reid Centre, Coalville



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# Chairman's Report

## Objectives of The Campbell Burns Metabolic Trust

The Campbell Burns Metabolic Trust is a charity that supports the families of children, aged ten and under, who have been diagnosed with a metabolic disorder. The Trust offers practical and financial support, helping families meet the day-to-day challenges of caring for children with complex needs.

## A History of The Campbell Burns Metabolic Trust

The Trust was established on 12th May 2012, six weeks after Campbell Burns was diagnosed with Leigh's Disease, an extremely rare and life-limiting metabolic condition. Campbell had been born in January 2012 to Mark and Bekki after a trouble-free pregnancy and showed no signs of serious illness until he was eight weeks old when he suddenly had a fit. Extensive tests at Birmingham Children's Hospital revealed the severity of Campbell's condition and his parents were warned that he would be unlikely to make his first birthday.

Campbell passed away on 28<sup>th</sup> September 2012, at the age of eight months. The Trust was established in his name in order to provide him with a legacy and to support families dealing with the challenges of caring for children with metabolic conditions.

## Trustees and Members

In 2012, a group of eight Trustees was appointed:

Rebecca Burns (Chairman)

Mark Burns (Treasurer)

Claire Pockett (Secretary)\*

Chris Pockett

John Burns

Marilyn Burns

Tracy Ahmet

Erol Ahmet

\*A new secretary will be appointed in May 2014

The following charity Members have been appointed:

Margaret Foster

Val Crossland

Mary Cardwell



Pete Cardwell  
Zoe Berry

## **The Development of The Campbell Burns Metabolic Trust**

The Trust has grown rapidly since it was first established in May 2012. Originally set up to assist the families of children under the age of two who had been diagnosed with a metabolic condition, and who lived in the East Midlands, the Trust has now expanded its coverage and supports families of children aged ten and under across the whole of the UK.

The Trust became registered with the Charities Commission in England in August 2012 (registered charity number 148667) and became registered in Scotland in February 2014 (Scottish charity registration number SCO44647). The Trust also became registered with HMRC in February 2014.

## **The Trust's Achievements From 1 May 2013 – 30 April 2014**

The Campbell Burns Metabolic Trust has had another successful fundraising year, allowing us to continue to support families in need. Our brilliant fundraisers continue to do us proud. Here's a selection of events from the last year:

- Dr Stuart Scrivens ran up 10 peaks in 24 hours
- Charity Poetry Competition
- Friends at the University of Nottingham completed the 3 Peal Challenge in Yorkshire
- Friends at Total in Aberdeen took part in a 5K run
- Charity Golf Days at Naunton Downs Golf Club, Cheltenham and La Finca Golf Club, Quesada, Spain
- A Ladies Pamper Night was held in at Coalville Rugby Club
- Christmas craft fayre donations from Whitwick Day Nursery
- Donation from Bright Eyes Nursery in Cheltenham
- Donation from National Grid
- Fundraising days at Regency Arcade, Cheltenham
- Cake bake, book and knitted goodie sales
- Bag packs at Sainsburys and Asda, Cheltenham
- Quiz night at Cheltenham Civil Service Rugby Club
- Ally MacCleod, completing the Marathon Des Sables
- Lots of fundraising events and donations from friends and supporters around the UK

We've also been lucky enough to receive some very generous donations from companies:

- £1000 donation from TOTAL, Aberdeen
- £1000 donation from Smiths Group
- £500 donation from the Civil Service Motoring Association



These donations and the efforts of our fundraisers have allowed us to support lots of families and to fund some one-off, fun events such as:

- February 2014 - a panto trip for 25 children and 25 carers from Birmingham Children's Hospital
- April 2014 – part funding an Easter trip to Guillver's World for families that are supported by the Niemann-Pick Support Group

## **How The Campbell Burns Metabolic Trust Is Making A Difference**

So far we have given out 147 grants to families, to help cover the cost of taking a child to hospital, paying a household bill, buying kitchen equipment, going on a family day out, and meeting other emergency costs.

We have also funded the above days out for groups of families and carers

## **Future Planning for The Campbell Burns Metabolic Trust**

- An application to HMRC will be made for the Gift Aid donated to us through a variety of sponsored events
- Annual golf days will continue
- Mark and Bekki are looking at a possible road trip to visit metabolic centres around the UK, hopefully taking place in summer 2014
- The Trust will attend the Niemann-Pick conference in September 2014
- New Secretary appointed in May 2014. Claire Pockett is stepping down from the role to concentrate on fundraising. We thank her for her work over the last two years. Marilyn Burns has been proposed and agreed as the new Secretary, for a term of three years.

Signed \_\_\_\_\_  
Name, Chairman

Dated \_\_\_\_\_



# Treasurer's Report

## Receipts & payments account for the year ended 30 April 2014

	£
<b>Receipts</b>	
<i>Fundraising</i>	2,634.47
<i>Donations</i>	588.00
<i>Just Giving Receipts</i>	1,969.42
<i>Dr Scrivens event</i>	1,300.00
<i>Smith's Group Donation</i>	1,000.00
TOTAL Donation	1,000.00
National Grid Matched Giving	648.79
CSMA Donation	500.00
AVC Sponsored Run	480.00
Cheltenham Golf event	2,343.08
Coopers Golf event	1,135.00
Bag Pack	532.71
Quiz Night	803.00
<b>Total receipts</b>	<b><u>14,934.47</u></b>
<b>Payments</b>	
<i>Grant Awards</i>	(13,307.57)
<i>Just Giving Fees</i>	(216.00)
<i>Other payments (see note 4)</i>	
<b>Total Payments</b>	
<b><u>(13,523.57)</u></b>	
Net receipts/(payments)	<b><u>1,410.90</u></b>
Bank and cash at the start of the period	23,041.16
Bank and cash at the end of the period	<b><u>24,452.06</u></b>

## Statement of assets and liabilities at 30 April 2014

	£
<b>Cash assets</b>	
<i>Current account</i>	24,452.06
<i>Petty cash</i>	<u>53.15</u>
<b>Total cash assets</b>	<b><u>24,535.21</u></b>



### Liabilities

<i>Grants since 30<sup>th</sup> April 2013</i>	<i>1,052.00</i>
<i>Website Fee x 12 months</i>	<i>172.68</i>
<i>Other Treasurer Expenses</i>	<i>304.31</i>

These financial statements are accepted on behalf of the charity by:

Signed \_\_\_\_\_  
Name, Treasurer

Dated \_\_\_\_\_

## Notes to the accounts for the year ended 30 April 2014

### 1. Receipts & payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

### 2. Grants Received

No grants were received by the Trust for the period of the report.

### 3. Committee members' remuneration

During this period, a total of £476.99 will be reimbursed to Mark Burns, Treasurer, for expenses incurred, subject to agreement by the Trustees.

These are detailed as:

	£
Christmas Cards	200.81
Printer Cartridges	103.50
Website Fee (12 Months @ £14.29)	172.68
	<b>476.99</b>

### 4. Other Expenses

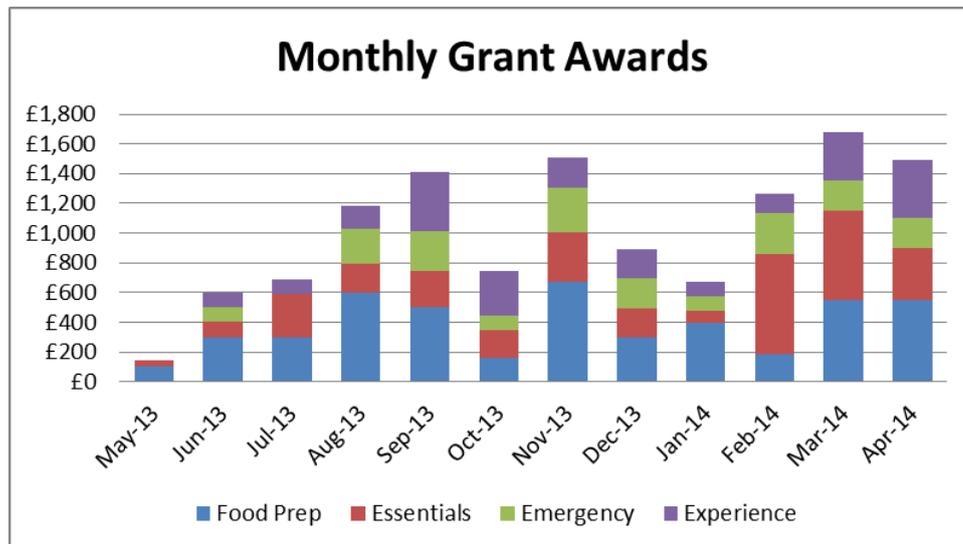
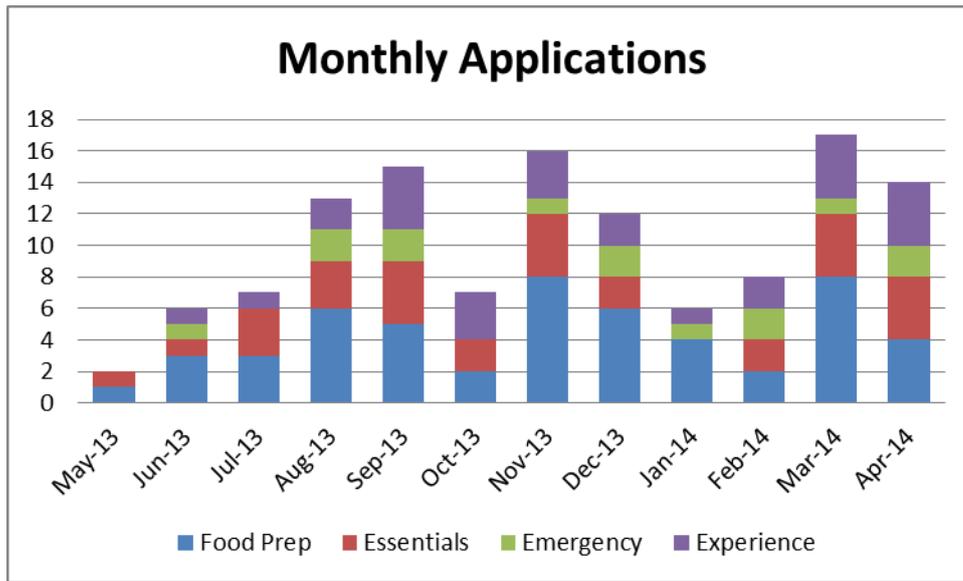
No further expenses have been incurred.

### 5. Related party transactions

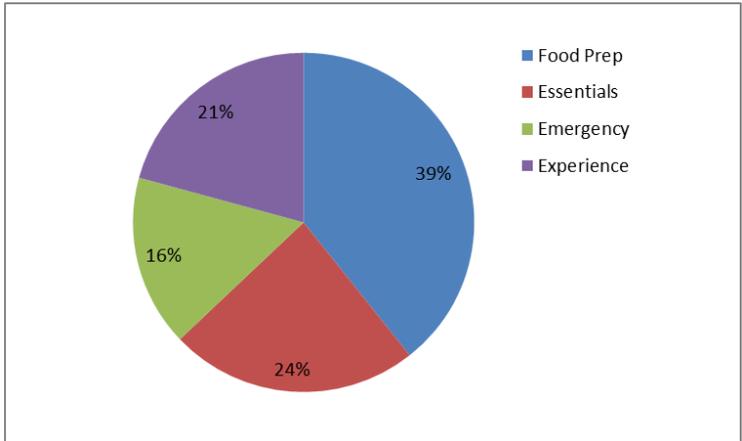
No related party transactions took place in the period.



## Monthly Breakdown of Grants



### Annual Split of Grant Type



### Half-Year Split of Grant Type

