

## Budget Comparison - Town Meeting 2026

Art	Page #	Account	2025 Voted	2025 Expense	2026 Proposed	Difference	Use of Funds/ Notes
4	27	Sacopee Rescue	\$ 138,838.00	\$ 138,838.00	\$ 218,093.00	\$ 79,255.00	
4	36	Sacopee Rescue Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	no recommendation
6	28	Arts Center @8 Hancock	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -	
	28	Community Club- Hiram	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 100.00	
	28	Development Association- Hiram	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
	29	Grateful Undead	\$ 550.00	\$ 550.00	\$ 550.00	\$ -	
	25	Harvest Hills	\$ 1,609.00	\$ 1,609.00	\$ 1,609.00	\$ -	
	28	Hiram Historical Society	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	
	28	Library	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -	
	28	LifeFlight	\$ 805.00	\$ 805.00	\$ 805.00	\$ -	
	28/37	Parade - 4th of July	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
	29	Saco River Festival(Music)	\$ 500.00	\$ 500.00	\$ -	\$ (500.00)	
	29	Seniors Plus	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
	29	Smooth Feather	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	
	29	SRCC - Saco River Corridor	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	
	29	SV Snowdrifter	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
	29	SVRC - Rec Council	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	
	29	SW Oxford Food Pantry	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	
		Ossipee Valley Fairgrounds			\$ 2,500.00	\$ 2,500.00	
19	23	Emergency Funds	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	Use of FB
20	21	Audit	\$ 8,150.00	\$ 14,600.00	\$ 14,600.00	\$ 6,450.00	
	21	Planning & Appeals Board	\$ 200.00		\$ 200.00	\$ -	
	20	Legal	\$ 14,000.00	\$ 14,620.30	\$ 16,000.00	\$ 2,000.00	
	21	MMA	\$ 3,148.00	\$ 3,148.00	\$ 3,400.00	\$ 252.00	
	21	SMPD	\$ 684.00	\$ 684.00	\$ 705.00	\$ 21.00	
	20	Town Office Operation	\$ 51,000.00	\$ 44,006.41	\$ 61,000.00	\$ 10,000.00	new software
	23	Tax Maps Update	\$ 4,800.00	\$ 4,500.00	\$ 4,900.00	\$ 100.00	
	27	Health Officer	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	
21	21	Planning Board Stipend	\$ 4,200.00	\$ 3,244.59	\$ 4,200.00	\$ -	
22	23	Town Bldg Repairs	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
23	22/23	CEO	\$ 20,000.00	\$ 15,928.29	\$ 20,000.00	\$ -	
24	22	TO Staff & Fire Depart Comp	\$ 112,500.00	\$ 107,800.55	\$ 117,000.00	\$ 4,500.00	

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Art	Page #	Account	2025 Voted	2025 Expense	2026 Proposed	Difference	Use of Funds/ Notes
24	22	MO Comp & Mileage	\$ 22,300.00	\$ 20,550.00	\$ 20,500.00	\$ (1,800.00)	removed mileage stipend
	23	Elections	\$ 2,500.00	\$ 1,417.50	\$ 2,500.00	\$ -	
	25	Animal Control	\$ 2,150.00	\$ 2,702.14	\$ 2,150.00	\$ -	
	24	EMA Director	\$ 1,800.00	\$ 1,500.00	\$ 1,200.00	\$ (600.00)	
	22	Unemployment	\$ 5,000.00	\$ 3,562.12	\$ 1,000.00	\$ (4,000.00)	
	25/26	Insurance	\$ 50,000.00	\$ 43,150.66	\$ 46,000.00	\$ (4,000.00)	
	21	PFML	\$ 850.00	\$ 773.25	\$ 850.00	\$ -	
	21	Towns Share Soc Security	\$ 13,000.00	\$ 11,729.57	\$ 13,000.00	\$ -	
25	22	Annual Assessing	\$ 5,000.00	\$ 5,501.00	\$ 31,750.00	\$ 26,750.00	
27	37	Reval	\$ -		\$ 10,000.00	\$ 10,000.00	From Reserve Acct
28	25/37	Communication	\$ 10,000.00	\$ 9,969.14	\$ 11,000.00	\$ 1,000.00	
28	24/37	Fire Department	\$ 50,000.00	\$ 49,603.61	\$ 40,000.00	\$ (10,000.00)	
29	24	Volunteer FF Stipends	\$ 6,000.00	\$ 4,792.00	\$ 6,000.00	\$ -	
30	25	Hydrants	\$ 16,500.00	\$ 15,882.31	\$ 16,500.00	\$ -	
30	25	St Lights	\$ 7,200.00	\$ 7,190.93	\$ 7,920.00	\$ 720.00	
31	27	General Assistance	\$ 4,000.00	\$ 1,880.50	\$ 4,000.00	\$ -	
32	27	Solid Waste	\$ 147,698.00	\$ 147,698.00	\$ 164,790.00	\$ 17,092.00	
32	36	Tri-Town Reserve	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
33	26	Gen Roads/Paving	\$ 325,000.00	\$ 324,990.16	\$ 325,000.00	\$ -	
33	27	Winter Roads	\$ 384,000.00	\$ 363,750.13	\$ 384,000.00	\$ -	
34	29	Outlying Cemeteries	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	
34	29	Care of Cemeteries	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ -	
35	28	Park Upkeep	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	
36	---	Signs for Parks	\$ 1,500.00		\$ 1,500.00	\$ -	From Reserve Acct
37	---	Mt Cutler Land			\$ 25,000.00	\$ 25,000.00	From Reserve Acct
38	37	Capital Reserve	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	
	37	Road Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	
	37	Building Maint. Reserve	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	
	37	Fire Apparatus Reserve	\$ 30,000.00	\$ 30,000.00	\$ 10,000.00	\$ (20,000.00)	
	38	Revaluation Reserve	\$ 3,500.00	\$ 3,500.00	\$ 30,000.00	\$ 26,500.00	
		<b>TOTALS</b>	\$ 1,566,982.00		\$ 1,738,322.00	\$ 171,340.00	