



Vernon Fire District  
Final Adopted Budget - Summary  
Fiscal Year 2025

**Tax Levy Revenues**

Property Tax Revenue	713,331
Fire District Assistance Tax	133,154
<b>Total Tax Revenues</b> \$	<b>846,486</b>

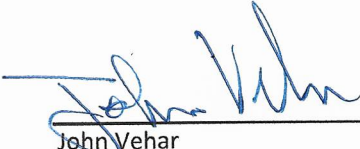
**Non Tax Levy Revenues**

Wildland Revenue	250,000
Grant	713,040
State Funding	-
Miscellaneous	55,300
Funding from Reserves	273,005
<b>Total Non Tax Revenues</b> \$	<b>1,291,345</b>
<b>Total Revenues</b> \$	<b>2,137,831</b>

**Expenses**

Personnel Costs	1,018,741
Buildings & Land	44,200
Vehicles & Equipment	87,400
Communications & IT Services	38,300
Travel & Training	14,000
Managerial Costs	74,450
Grant Expenses	713,040
Wildland Expense	45,000
Board Expense	5,000
Debt Service	68,350
Funding to Reserves	29,350
<b>Total Expenses</b> \$	<b>2,137,831</b>

**Estimated Assessed Valuation** \$ 19,022,169  
**Tax Rate** \$ 3.7500

  
\_\_\_\_\_  
John Vehar  
Board Chair, Vernon Fire District

6/25/24  
\_\_\_\_\_  
Date