

Vernon Fire District Final Adopted Budget - Summary Fiscal Year 2025

Tax	Levy	Revenues
-----	------	----------

Property Tax Revenue			
Non Tax Revenues \$ 846,486 Non Tax Levy Revenues Wildland Revenue 250,000 Grant 713,040 State Funding - Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Total Revenues \$ 2,137,831 Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Property Tax Revenue		713,331
Non Tax Levy Revenues Wildland Revenue 250,000 Grant 713,040 State Funding - Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Total Revenues \$ 2,137,831 Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Fire District Assistance Tax		133,154
Wildland Revenue 250,000 Grant 713,040 State Funding - Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Total Revenues \$ 2,137,831 Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Total Tax Revenues	\$	846,486
Wildland Revenue 250,000 Grant 713,040 State Funding - Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Total Revenues \$ 2,137,831 Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350			
Grant 713,040 State Funding - Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Total Revenues Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Non Tax Levy Reve	nues	
State Funding Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Expenses Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Wildland Revenue		250,000
Miscellaneous 55,300 Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Total Revenues \$ 2,137,831 Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Grant		713,040
Funding from Reserves 273,005 Total Non Tax Revenues \$ 1,291,345 Expenses Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	State Funding		-
Total Non Tax Revenues \$ 1,291,345 Total Revenues \$ 2,137,831	Miscellaneous		55,300
Total Non Tax Revenues \$ 1,291,345 \$ \$ 2,137,831 \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding from Reserves		273,005
Expenses Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350		\$	1,291,345
Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Total Revenues	\$	2,137,831
Personnel Costs 1,018,741 Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	,		
Buildings & Land 44,200 Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Expenses		
Vehicles & Equipment 87,400 Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Personnel Costs		1,018,741
Communications & IT Services 38,300 Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Buildings & Land		44,200
Travel & Training 14,000 Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Vehicles & Equipment		87,400
Managerial Costs 74,450 Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Communications & IT Services		38,300
Grant Expenses 713,040 Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Travel & Training		14,000
Wildland Expense 45,000 Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Managerial Costs		74,450
Board Expense 5,000 Debt Service 68,350 Funding to Reserves 29,350	Grant Expenses		713,040
Debt Service 68,350 Funding to Reserves 29,350	Wildland Expense		45,000
Funding to Reserves 29,350	Board Expense		5,000
Turiding to Meet test	Debt Service		68,350
Total Expenses \$ 2,137,831	Funding to Reserves		
	Total Expenses	\$	2,137,831

Estimated Assessed Valuation \$

19,022,169

Tax Rate \$

3.7500

John Vehar

Da

Board Chair, Vernon Fire District