



Vernon Fire District  
Approved Budget Summary-Fiscal Year 2020/2021

TAX LEVY REVENUES

Property Taxes	\$532,811.00
Fire District Assistance Tax	<u>\$101,362.20</u>
Total Tax Revenue	\$634,173.20

POTENTIAL NON-TAX LEVY REVENUES

Wildland, Grants, Lease property, Subscriptions, Other, etc.	
Total Non-Tax Revenues	\$450,000.00

CARRYOVER FUNDS

Carryover Funds	\$425,000.00
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EXPENSES

Personnel Costs	\$667,000.00
Building & Land	\$48,993.34
Vehicles & Equipment	\$69,286.18
Communications & IT Services	\$43,100.00
Meeting & Training	\$19,350.00
Managerial Costs	\$6,050.00
Operations	\$45,950.00
Board Expense	\$37,600.00
Other Expenses (Wildland)	\$126,000.00
Capital Reserves and Contingency	<u>\$445,843.68</u>
Total Expenses	\$1,509,173.20

Estimated Assessed Valuation \$15,594,188.00  
Proposed Tax Rate 3.25%

Proposed Capital Budget Expenditures \$60,000

Dave J. Niehuis  
Dave Niehuis  
Fire Chief, Vernon Fire District

6-23-2020  
Date

Steve Coombs  
Steve Coombs, Board Chair Vernon Fire District

6/23/2020  
Date