



Vernon Fire District
Tentative Adopted Budget - Summary
Fiscal Year 2025

Tentative Adopted

Tax Levy Revenues

Property Tax Revenue	713,331
Fire District Assistance Tax	133,154
Total Tax Revenues \$	<u>846,486</u>

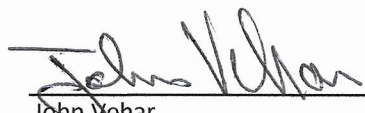
Non Tax Levy Revenues

Wildland Revenue	250,000
Grant	713,040
State Funding	-
Miscellaneous	55,300
Funding from Reserves	273,005
Total Non Tax Revenues \$	<u>1,291,345</u>
Total Revenues \$	<u><u>2,137,831</u></u>

Expenses

Personnel Costs	1,018,741
Buildings & Land	44,200
Vehicles & Equipment	87,400
Communications & IT Services	38,300
Travel & Training	14,000
Managerial Costs	74,450
Grant Expenses	713,040
Wildland Expense	45,000
Board Expense	5,000
Debt Service	42,700
Funding to Reserves	55,000
Total Expenses \$	<u><u>2,137,831</u></u>

Estimated Assessed Valuation \$ 19,022,169
Tax Rate \$ 3.7500



John Vehar
Board Chair, Vernon Fire District

5/23/24

Date

I, Wendy Sharp do hereby certify that this foregoing notice was posted on 5/23/2024 at Vernon Public Library, Vernon Post Office, Vernon Fire Station 25, and on the website vernonfiredistrict.org. at least 20 days before the Public Hearing being held on June 25, 2024 .