



Vernon Fire District

Final Adopted Budget Summary

Fiscal Year 2026

Tax Levy Revenue

Beginning Balance	692,208
Property Tax Revenue	773,270
Fire District Assistance Tax	144,343
Total Tax Revenue	\$ 917,613

Non-Tax Levy Revenue

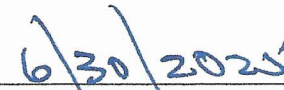
Wildland Revenue	250,000
Grants	500,000
Miscellaneous	72,900
Funding from Reserves	81,609
Total Non-Tax Revenue	\$ 904,519
Total Revenue	\$2,514,340

Expenses

Personnel Costs	854,432
Vehicles & Equipment	186,000
Communications & IT	65,000
Travel & Training	37,500
Managerial Costs	98,875
Grant Expenses	500,000
Debt Service	41,800
Funding to Reserves	730,733
Total Expenses	\$ 2,514,340

Total Tax Revenue	20,620,534
Tax Rate %	3.75


John Vehar, Board Chair


Date 6/30/2025