



Vernon Fire District  
Final Adopted Budget Summary  
Fiscal Year 2027

**Tax Levy Revenues**

Property Tax Revenue	843,260
Fire District Assistance Tax	<u>157,407</u>
Total Tax Revenues \$	1,000,667

**Non Tax Levy Revenues**

Wildland Revenue	250,000
Grant	200,000
Miscellaneous	91,400
Funding from Reserves	<u>-</u>
Total Non Tax Revenues \$	541,400
<b>Total Revenues \$</b>	<b><u>1,542,067</u></b>

**Expenses**

Personnel Costs	896,929
Buildings & Land	40,000
Vehicles & Equipment	148,000
Communications & IT Services	73,900
Travel & Training	14,000
Managerial Costs	82,750
Grant Expenses	200,000
Wildland Expense	50,000
Board Expense	2,500
Debt Service	11,500
Funding to Reserves	<u>22,488</u>
<b>Total Expenses \$</b>	<b><u>1,542,067</u></b>

Estimated Assessed Valuation \$ 22,486,931  
Tax Rate \$ 3.7500

*John Vehar*

*6/26/26*

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John Vehar  
Board Chair, Vernon Fire District

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Date