

# Union Township Supervisors DRAFT 2024 BUDGET

	Jan - Dec 24
<b>Income</b>	
301 REAL ESTATE TAX	
301.10 REAL ESTATE - Current	190,000.00
301.40 REAL ESTATE - Delinquent	2,000.00
301 REAL ESTATE TAX - Other	0.00
	192,000.00
<b>Total 301 REAL ESTATE TAX</b>	<b>192,000.00</b>
310.00 PER CAPITA TAX	4,100.00
310.10 REAL ESTATE - Transfer	4,000.00
310.21 EARNED INCOME TAX	130,000.00
322.30 DRIVEWAY PERMITS	200.00
330.00 FINES & FORFEITS	1,000.00
341.00 INTEREST	2,000.00
352.53 American Rescue Funds	65,657.00
355.01 PURTA (ACT 23)	200.00
355.02 LIQUID FUELS - STATE	88,500.00
355.07 FOREIGN FIRE	8,000.00
355.09 MARCELLUS IMPACT FEE	3,000.00
356 IN LIEU TAX	
356.01 FORESTRY - IN LIEU TAX	3,600.00
356.02 GAME LANDS - IN LIEU TAX	9,300.00
	12,900.00
<b>Total 356 IN LIEU TAX</b>	<b>12,900.00</b>
PRIOR CARRY OVER GRANT FUNDS	60,000.00
PRIOR YEAR GENERAL FUND	200,000.00
PRIOR YR CARRY OVER MARCELLUS	16,200.00
Prior YR Carry Over STATE FUND	357,000.00
	1,144,757.00
<b>Total Income</b>	<b>1,144,757.00</b>
<b>Gross Profit</b>	<b>1,144,757.00</b>
<b>Expense</b>	
400.00 SUPERVISORS	
400.10 SALARIES	4,500.00
400.15 WAGES (ROADMASTER)	1,000.00
400.33 MILEAGE REIMBURSEMENT	500.00
400.34 ADVERTISING	2,500.00
400.42 DUES & SUBSCRIPTIONS	1,100.00
400.46 WORKSHOPS & CONFERENCES	500.00
	10,100.00
<b>Total 400.00 SUPERVISORS</b>	<b>10,100.00</b>
402.00 AUDITORS	
402.05 SALARIES	3,000.00
402.31 CPA SERVICES	750.00
402.33 AUDITOR MILEAGE REIMB.	200.00
402.46 AUDITOR CONFERENCES	200.00
402.00 AUDITORS - Other	0.00
	4,150.00
<b>Total 402.00 AUDITORS</b>	<b>4,150.00</b>
403.00 TAX COLLECTION	
403.05 COMMISSION	11,500.00
403.20 SUPPLIES	1,300.00
403.35 BOND	120.00
	12,920.00
<b>Total 403.00 TAX COLLECTION</b>	<b>12,920.00</b>
404.00 SOLICITOR	15,000.00

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<b>405.00 SECRETARY/TREASURER</b>	
405.10 SALARY	18,000.00
405.20 OFFICE EXPENSES	3,500.00
405.22 OFFICE EQUIPMENT	100.00
405.23 POSTAGE	200.00
405.33 TRANSPORTATION	100.00
405.35 BONDING	1,100.00
<b>Total 405.00 SECRETARY/TREASURER</b>	<b>23,000.00</b>
<b>408.00 ENGINEERING</b>	<b>40,000.00</b>
<b>409.00 MUNICIPAL BLDG</b>	
409.23 HEATING FUEL	
409.23.1 - SHOP HEAT	6,000.00
409.23.2 - OFFICE HEAT	3,000.00
<b>Total 409.23 HEATING FUEL</b>	<b>9,000.00</b>
409.24 SUPPLIES	500.00
409.26 EQUIPMENT	500.00
409.32 TELEPHONE	3,000.00
409.36 ELECTRICITY	1,000.00
409.37 BUILDING/GROUNDS MAINT.	15,000.00
<b>Total 409.00 MUNICIPAL BLDG</b>	<b>29,000.00</b>
<b>411.00 FIRE SAFETY</b>	
411.01 FIREMAN'S RELIEF	8,000.00
411.35 FIREMANS WORKER COMP	5,000.00
411.50 FIRE INSUR & PROTECT	58,000.00
<b>Total 411.00 FIRE SAFETY</b>	<b>71,000.00</b>
<b>412.00 EMERGENCY MGMT SERVICES</b>	<b>14,000.00</b>
<b>413.00 CODE ADMINISTRATION</b>	<b>250.00</b>
<b>430.00 HIGHWAYS</b>	
430.24 FUEL FOR EQUIPMENT	15,000.00
430.26 SMALL TOOLS	8,000.00
430.38 RENTAL EQUIP	30,000.00
430.47 CDL DRUG TESTING	200.00
430.74 EQUIPMENT PURCHASES	100,000.00
<b>Total 430.00 HIGHWAYS</b>	<b>153,200.00</b>
<b>432.00 SNOW REMOVAL</b>	
432.15 SNOW REMOVAL WAGES	15,000.00
432.24 SNOW REMOVAL MATERIAL	40,000.00
<b>Total 432.00 SNOW REMOVAL</b>	<b>55,000.00</b>
<b>433.00 SIGNS</b>	
433.15 SIGNS WAGES	500.00
433.24 SIGN MATERIAL	5,000.00
<b>Total 433.00 SIGNS</b>	<b>5,500.00</b>
<b>436.00 STORM SEWER &amp; DRAINS</b>	
436.15 STORM SEWER & DRAIN WAGE	5,000.00
436.24 MATERIALS	35,000.00
<b>Total 436.00 STORM SEWER &amp; DRAINS</b>	<b>40,000.00</b>
<b>437.00 REPAIR OF TOOLS &amp; MACH.</b>	
437.15 REPAIR TOOL & MACH. WAGE	4,000.00
437.24 PARTS FOR EQUIP	30,000.00
437.25 SUPPLIES	2,500.00
<b>Total 437.00 REPAIR OF TOOLS &amp; MACH.</b>	<b>36,500.00</b>

**Union Township Supervisors  
DRAFT 2024 BUDGET**

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	Jan - Dec 24
<b>438.00 ROAD MAINTENANCE</b>	
438.15 ROAD MAINT. WAGES	65,000.00
438.25 ROAD MATERIALS	150,000.00
438.33 MILEAGE REIMBURSEMENT	500.00
438.45 CONTRACTED SRVS - TWP	208,480.00
<b>Total 438.00 ROAD MAINTENANCE</b>	423,980.00
<b>456.00 LIBRARY</b>	500.00
<b>481.00 PAYROLL EXPENSES</b>	15,000.00
<b>484.00 WORKERS COMP INSURANCE</b>	15,000.00
<b>486.00 INSURANCE</b>	
486.10 LIABILITY INSURANCE	15,000.00
<b>Total 486.00 INSURANCE</b>	15,000.00
<b>491 OTHER FINANCIAL USES</b>	65,657.00
<b>CAPITAL RESERVE EXPENSE</b>	100,000.00
<b>Total Expense</b>	1,144,757.00
<b>Net Income</b>	<b>0.00</b>