

Union Township Supervisors 2025 BUDGET

	Jan - Dec 25
Income	
301 REAL ESTATE TAX	
301.10 REAL ESTATE - Current	192,000.00
301.40 REAL ESTATE - Delinquent	4,000.00
Total 301 REAL ESTATE TAX	196,000.00
310.00 PER CAPITA TAX	4,100.00
310.10 REAL ESTATE - Transfer	4,000.00
310.21 EARNED INCOME TAX	145,000.00
322.30 DRIVEWAY PERMITS	200.00
330.00 FINES & FORFEITS	1,000.00
341.00 INTEREST	2,000.00
355.02 LIQUID FUELS - STATE	88,000.00
355.07 FOREIGN FIRE	9,200.00
355.09 MARCELLUS IMPACT FEE	1,000.00
356 IN LIEU TAX	
356.01 FORESTRY - IN LIEU TAX	3,600.00
356.02 GAME LANDS - IN LIEU TAX	20,000.00
Total 356 IN LIEU TAX	23,600.00
PRIOR YEAR GENERAL FUND	150,000.00
PRIOR YR CARRY OVER MARCELLUS	16,200.00
Prior YR Carry Over STATE FUND	100,000.00
Total Income	740,300.00
Gross Profit	740,300.00
Expense	
400.00 SUPERVISORS	
400.10 SALARIES	4,500.00
400.15 WAGES (ROADMASTER)	1,000.00
400.33 MILEAGE REIMBURSEMENT	200.00
400.34 ADVERTISING	2,500.00
400.42 DUES & SUBSCRIPTIONS	1,500.00
400.46 WORKSHOPS & CONFERENCES	500.00
Total 400.00 SUPERVISORS	10,200.00
402.00 AUDITORS	
402.05 SALARIES	3,000.00
402.31 CPA SERVICES	500.00
402.33 AUDITOR MILEAGE REIMB.	200.00
402.46 AUDITOR CONFERENCES	200.00
Total 402.00 AUDITORS	3,900.00

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403.00 TAX COLLECTION	
403.05 COMMISSION	11,500.00
403.20 SUPPLIES	1,300.00
403.35 BOND	200.00
Total 403.00 TAX COLLECTION	13,000.00
404.00 SOLICITOR	10,000.00
405.00 SECRETARY/TREASURER	
405.10 SALARY	17,000.00
405.20 OFFICE EXPENSES	3,500.00
405.22 OFFICE EQUIPMENT	500.00
405.23 POSTAGE	200.00
405.33 TRANSPORTATION	0.00
405.35 BONDING	1,100.00
Total 405.00 SECRETARY/TREASURER	22,300.00
408.00 ENGINEERING	20,000.00
409.00 MUNICIPAL BLDG	
409.23 HEATING FUEL	
409.23.1 - SHOP HEAT	6,000.00
409.23.2 - OFFICE HEAT	3,000.00
Total 409.23 HEATING FUEL	9,000.00
409.24 SUPPLIES	500.00
409.26 EQUIPMENT	500.00
409.32 TELEPHONE	3,000.00
409.36 ELECTRICITY	1,500.00
409.37 BUILDING/GROUNDS MAINT.	25,000.00
Total 409.00 MUNICIPAL BLDG	39,500.00
411.00 FIRE SAFETY	
411.01 FIREMAN'S RELIEF	9,200.00
411.35 FIREMANS WORKER COMP	5,000.00
411.50 FIRE INSUR & PROTECT	60,000.00
Total 411.00 FIRE SAFETY	74,200.00
412.00 EMERGENCY MGMT SERVICES	14,000.00
413.00 CODE ADMINISTRATION	500.00

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430.00 HIGHWAYS	
430.24 FUEL FOR EQUIPMENT	10,000.00
430.26 SMALL TOOLS	5,000.00
430.38 RENTAL EQUIP	25,000.00
430.47 CDL DRUG TESTING	200.00
430.74 EQUIPMENT PURCHASES	17,500.00
Total 430.00 HIGHWAYS	57,700.00
432.00 SNOW REMOVAL	
432.15 SNOW REMOVAL WAGES	10,000.00
432.24 SNOW REMOVAL MATERIAL	30,000.00
Total 432.00 SNOW REMOVAL	40,000.00
433.00 SIGNS	
433.15 SIGNS WAGES	500.00
433.24 SIGN MATERIAL	2,000.00
Total 433.00 SIGNS	2,500.00
436.00 STORM SEWER & DRAINS	
436.15 STORM SEWER & DRAIN WAGE	5,000.00
436.24 MATERIALS	30,000.00
Total 436.00 STORM SEWER & DRAINS	35,000.00
437.00 REPAIR OF TOOLS & MACH.	
437.15 REPAIR TOOL & MACH. WAGE	4,000.00
437.24 PARTS FOR EQUIP	25,000.00
437.25 SUPPLIES	2,500.00
Total 437.00 REPAIR OF TOOLS & MACH.	31,500.00
438.00 ROAD MAINTENANCE	
438.15 ROAD MAINT. WAGES	50,000.00
438.25 ROAD MATERIALS	100,000.00
438.33 MILEAGE REIMBURSEMENT	500.00
438.45 CONTRACTED SRVS - TWP	80,000.00
Total 438.00 ROAD MAINTENANCE	230,500.00
456.00 LIBRARY	500.00
481.00 PAYROLL EXPENSES	12,000.00
484.00 WORKERS COMP INSURANCE	8,000.00
486.00 INSURANCE	
486.10 LIABILITY INSURANCE	15,000.00
Total 486.00 INSURANCE	15,000.00

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CAPITAL RESERVE EXPENSE	100,000.00
Total Expense	740,300.00
Net Income	0.00