Union Township Supervisors
DRAFT BUDGET 2027

	Jan - Dec 27	
Income		
301 REAL ESTATE TAX		
301.10 REAL ESTATE - Current	192,000.00	
301.40 REAL ESTATE - Delinquent	4,000.00	
Total 301 REAL ESTATE TAX		196,000.00
310.00 PER CAPITA TAX		
310.01 PER CAPITA - Current	4,100.00	
Total 310.00 PER CAPITA TAX		4,100.00
310.10 REAL ESTATE - Transfer		4,000.00
310.21 EARNED INCOME TAX		145,000.00
322.30 DRIVEWAY PERMITS		100.00
330.00 FINES & FORFEITS		2,000.00
341.00 INTEREST		3,000.00
355.01 PURTA (ACT 23)		1,000.00
355.02 LIQUID FUELS - STATE		89,000.00
355.07 FOREIGN FIRE		9,200.00
355.09 MARCELLUS IMPACT FEE		2,500.00
356 IN LIEU TAX		23,600.00
PRIOR CARRY OVER GRANT FUNDS		50,000.00
PRIOR YEAR CAPITAL RESERVE		100,000.00
PRIOR YEAR CD CARRY OVER		50,000.00
PRIOR YEAR GENERAL FUND		225,000.00
PRIOR YR CARRY OVER MARCELLUS		19,600.00
Prior YR Carry Over STATE FUND		45,000.00
Total Income		969,100.00
Gross Profit		969,100.00
Expense		
400.00 SUPERVISORS		
400.10 SALARIES	6,745.00	
400.15 WAGES (ROADMASTER)	1,000.00	
400.33 MILEAGE REIMBURSEMENT	200.00	
400.34 ADVERTISING	2,500.00	
400.42 DUES & SUBSCRIPTIONS	1,500.00	
400.46 WORKSHOPS & CONFERENCES	500.00	
Total 400.00 SUPERVISORS		12,445.00
402.00 AUDITORS		
402.05 SALARIES	3,000.00	
402.31 CPA SERVICES	500.00	
402.33 AUDITOR MILEAGE REIMB.	200.00	
402.46 AUDITOR CONFERENCES	200.00	
Total 402.00 AUDITORS		3,900.00
403.00 TAX COLLECTION		
403.05 COMMISSION	11,500.00	
403.20 SUPPLIES	1,300.00	
403.35 BOND	200.00	
Total 403.00 TAX COLLECTION		13,000.00
404.00 SOLICITOR		10,000.00
405.00 SECRETARY/TREASURER		
405.10 SALARY	17,000.00	
405.20 OFFICE EXPENSES	3,500.00	
405.22 OFFICE EQUIPMENT	500.00	
405.23 POSTAGE	200.00	
405.35 BONDING	1,100.00	
Total 405.00 SECRETARY/TREASURER		22,300.00

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408.00 ENGINEERING		20,000.00
409.00 MUNICIPAL BLDG		
409.23 HEATING FUEL		
409.23.1 - SHOP HEAT	6,000.00	
409.23.2 - OFFICE HEAT	3,000.00	
Total 409.23 HEATING FUEL	9,000.00	
409.24 SUPPLIES	500.00	
409.26 EQUIPMENT	500.00	
409.32 TELEPHONE	3,000.00	
409.36 ELECTRICITY	1,700.00	
409.37 BUILDING/GROUNDS MAINT.	25,000.00	
Total 409.00 MUNICIPAL BLDG		39,700.00
411.00 FIRE SAFETY		
411.01 FIREMAN'S RELIEF	9,200.00	
411.35 FIREMANS WORKER COMP	5,000.00	
411.50 FIRE INSUR & PROTECT	55,000.00	
Total 411.00 FIRE SAFETY		69,200.00
412.00 EMERGENCY MGMT SERVICES		14,000.00
413.00 CODE ADMINISTRATION		500.00
430.00 HIGHWAYS		
430.24 FUEL FOR EQUIPMENT	15,000.00	
430.26 SMALL TOOLS	5,000.00	
430.38 RENTAL EQUIP	10,000.00	
430.47 CDL DRUG TESTING	200.00	
430.74 EQUIPMENT PURCHASES	50,000.00	
Total 430.00 HIGHWAYS		80,200.00
432.00 SNOW REMOVAL		
432.15 SNOW REMOVAL WAGES	10,000.00	
432.18 SNOW REMOVAL WAGES - OT	10,000.00	
432.24 SNOW REMOVAL MATERIAL	25,000.00	
Total 432.00 SNOW REMOVAL		45,000.00
433.00 SIGNS		
433.15 SIGNS WAGES	500.00	
433.24 SIGN MATERIAL	2,000.00	
Total 433.00 SIGNS		2,500.00
436.00 STORM SEWER & DRAINS		
436.15 STORM SEWER & DRAIN WAGE	5,000.00	
436.24 MATERIALS	20,000.00	
Total 436.00 STORM SEWER & DRAINS		25,000.00
437.00 REPAIR OF TOOLS & MACH.		
437.15 REPAIR TOOL & MACH. WAGE	4,000.00	
437.24 PARTS FOR EQUIP	25,000.00	
437.25 SUPPLIES	2,500.00	
Total 437.00 REPAIR OF TOOLS & MACH.		31,500.00
438.00 ROAD MAINTENANCE		
438.15 ROAD MAINT. WAGES	50,000.00	
438.25 ROAD MATERIALS	50,000.00	
438.33 MILEAGE REIMBURSEMENT	500.00	
438.45 CONTRACTED SRVS - TWP	290,855.00	
Total 438.00 ROAD MAINTENANCE		391,355.00
456.00 LIBRARY		500.00
481.00 PAYROLL EXPENSES		18,000.00
484.00 WORKERS COMP INSURANCE		5,000.00

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	Jan - Dec 27	
486.00 INSURANCE		
486.10 LIABILITY INSURANCE	15,000.00	
Total 486.00 INSURANCE		15,000.00
CAPITAL RESERVE EXPENSE		150,000.00
Total Expense		969,100.00
Net Income		**0.00**