

Union Township Supervisors 2026 Union Township Budget

	Jan - Dec 26
Income	
301 REAL ESTATE TAX	
301.10 REAL ESTATE - Current	192,000.00
301.40 REAL ESTATE - Delinquent	4,000.00
	196,000.00
Total 301 REAL ESTATE TAX	
310.00 PER CAPITA TAX	
310.01 PER CAPITA - Current	4,100.00
	4,100.00
Total 310.00 PER CAPITA TAX	
310.10 REAL ESTATE - Transfer	4,000.00
310.21 EARNED INCOME TAX	145,000.00
322.30 DRIVEWAY PERMITS	100.00
330.00 FINES & FORFEITS	2,000.00
341.00 INTEREST	
341.01 CHECKING INTEREST	3,000.00
341.03 CD INTEREST	0.00
	3,000.00
Total 341.00 INTEREST	
355.01 PURTA (ACT 23)	1,000.00
355.02 LIQUID FUELS - STATE	89,000.00
355.07 FOREIGN FIRE	9,200.00
356 IN LIEU TAX	
356.01 FORESTRY - IN LIEU TAX	3,600.00
356.02 GAME LANDS - IN LIEU TAX	20,000.00
	23,600.00
Total 356 IN LIEU TAX	
392.00 INTERFUND OPERATE TRANS	0.00
PRIOR YEAR CAPITAL RESERVE	100,000.00
PRIOR YEAR CD CARRY OVER	100,000.00
PRIOR YEAR GENERAL FUND	300,000.00
PRIOR YR CARRY OVER MARCELLUS	19,100.00
Prior YR Carry Over STATE FUND	80,000.00
	1,076,100.00
Total Income	
Gross Profit	1,076,100.00
Expense	
400.00 SUPERVISORS	
400.10 SALARIES	4,500.00
400.15 WAGES (ROADMASTER)	1,000.00
400.33 MILEAGE REIMBURSEMENT	200.00
400.34 ADVERTISING	2,500.00
400.42 DUES & SUBSCRIPTIONS	1,500.00
400.46 WORKSHOPS & CONFERENCES	500.00
	10,200.00
Total 400.00 SUPERVISORS	
402.00 AUDITORS	
402.05 SALARIES	3,000.00
402.31 CPA SERVICES	500.00
402.33 AUDITOR MILEAGE REIMB.	200.00
402.46 AUDITOR CONFERENCES	200.00
	3,900.00
Total 402.00 AUDITORS	
403.00 TAX COLLECTION	
403.05 COMMISSION	11,500.00
403.20 SUPPLIES	1,300.00
403.35 BOND	200.00
	13,000.00
Total 403.00 TAX COLLECTION	
404.00 SOLICITOR	10,000.00

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405.00 SECRETARY/TREASURER	
405.10 SALARY	17,000.00
405.20 OFFICE EXPENSES	3,500.00
405.22 OFFICE EQUIPMENT	500.00
405.23 POSTAGE	200.00
405.35 BONDING	1,100.00
Total 405.00 SECRETARY/TREASURER	22,300.00
408.00 ENGINEERING	20,000.00
409.00 MUNICIPAL BLDG	
409.23 HEATING FUEL	
409.23.1 - SHOP HEAT	6,000.00
409.23.2 - OFFICE HEAT	3,000.00
Total 409.23 HEATING FUEL	9,000.00
409.24 SUPPLIES	500.00
409.26 EQUIPMENT	500.00
409.32 TELEPHONE	3,000.00
409.36 ELECTRICITY	1,700.00
409.37 BUILDING/GROUNDS MAINT.	25,000.00
Total 409.00 MUNICIPAL BLDG	39,700.00
411.00 FIRE SAFETY	
411.01 FIREMAN'S RELIEF	9,200.00
411.35 FIREMANS WORKER COMP	5,000.00
411.50 FIRE INSUR & PROTECT	60,000.00
Total 411.00 FIRE SAFETY	74,200.00
412.00 EMERGENCY MGMT SERVICES	14,000.00
413.00 CODE ADMINISTRATION	500.00
430.00 HIGHWAYS	
430.24 FUEL FOR EQUIPMENT	10,000.00
430.26 SMALL TOOLS	5,000.00
430.38 RENTAL EQUIP	15,000.00
430.47 CDL DRUG TESTING	200.00
430.74 EQUIPMENT PURCHASES	40,000.00
Total 430.00 HIGHWAYS	70,200.00
432.00 SNOW REMOVAL	
432.15 SNOW REMOVAL WAGES	20,000.00
432.24 SNOW REMOVAL MATERIAL	25,000.00
Total 432.00 SNOW REMOVAL	45,000.00
433.00 SIGNS	
433.15 SIGNS WAGES	500.00
433.24 SIGN MATERIAL	2,000.00
Total 433.00 SIGNS	2,500.00
436.00 STORM SEWER & DRAINS	
436.15 STORM SEWER & DRAIN WAGE	5,000.00
436.24 MATERIALS	20,000.00
Total 436.00 STORM SEWER & DRAINS	25,000.00
437.00 REPAIR OF TOOLS & MACH.	
437.15 REPAIR TOOL & MACH. WAGE	4,000.00
437.18 REPAIRS WAGES - OT	0.00
437.24 PARTS FOR EQUIP	25,000.00
437.25 SUPPLIES	2,500.00
437.00 REPAIR OF TOOLS & MACH. - Other	0.00
Total 437.00 REPAIR OF TOOLS & MACH.	31,500.00

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438.00 ROAD MAINTENANCE	
438.15 ROAD MAINT. WAGES	75,000.00
438.18 ROAD MAINT. - OT	0.00
438.25 ROAD MATERIALS	100,000.00
438.33 MILEAGE REIMBURSEMENT	500.00
438.45 CONTRACTED SRVS - TWP	330,100.00
Total 438.00 ROAD MAINTENANCE	505,600.00
439.00 HIGHWAY CONSTRUCTION	
439.15 HIGHWAY CONST. WAGES	0.00
439.450 CONTRACT SERVCES- STATE	0.00
439.00 HIGHWAY CONSTRUCTION - Other	0.00
Total 439.00 HIGHWAY CONSTRUCTION	0.00
456.00 LIBRARY	500.00
481.00 PAYROLL EXPENSES	18,000.00
484.00 WORKERS COMP INSURANCE	5,000.00
486.00 INSURANCE	
486.10 LIABILITY INSURANCE	15,000.00
Total 486.00 INSURANCE	15,000.00
493.00 MISC.	0.00
CAPITAL RESERVE EXPENSE	150,000.00
Total Expense	1,076,100.00
Net Income	0.00