**Barefoot Garden Hippie Community Garden at Riverside Park Costs/Budget**

**Startup Costs:**

* **Land Preparation (Riverside Park):**
  + (Note: Costs may be lower due to existing park infrastructure, but potential playground removal/replacement adds costs)
  + Grass Removal: $200 - $800 (potentially less if park staff assists)
  + Tilling: $100 - $300 (potentially less if park staff assists)
  + **Playground Removal/Site Prep:** $500 - $2,000+ (depending on extent of work)
* **Infrastructure:**
  + Permits/Inspections: $50-$300
  + Raised Beds (14): $1,400 - $2,800
  + Cattle Panel Trellis: $400
  + Compost Bins/System: $200 (DIY)
  + Garden fabric: $600
  + Tool Shed/Storage: $1200
  + Seating Areas: $500
  + Signage: $300
  + Garden/Barrier Fencing: $1,500
  + Season Extending Equipment/Hardware: $500
  + Water Harvesting System: $300
  + Paths and Accessibility Features: $200 - $500+
  + **NEW Playground Equipment:** $5,000 - $15,000+ (highly variable based on features)
  + **Nature Play Area:** $500 - $2,000+ (willow tunnel, mud kitchen, etc.)
  + Greenhouse (Optional): $2,000 - $5,000+
* **Soil and Amendments:**
  + Soil for Raised Beds and Rows: $500
  + Compost: $150
  + Fertilizer (organic): $150
  + Mulch: $200
* **Tools and Equipment:**
  + Shovels, rakes, hoes, hand trowels, pruners, etc.: $300
  + Wheelbarrows and garden carts: $200
  + Hoses, watering cans, and irrigation supplies: $300
* **Plants and Seeds:**
  + Vegetable seeds and starter plants: $300
  + Herb seeds and starter plants: $150
  + Flower seeds and starter plants: $100
  + Trees and shrubs: $400
* **Initial Pest Control Supplies (Organic):**
  + Insecticidal soap: $50
  + Neem oil: $60
  + Diatomaceous earth: $40
  + Beneficial nematodes: $50
* **Administrative/Organizational:**
  + Liability Insurance: $500 (annually)
  + Website Development/Domain: $400 (initial cost)
  + Printing Costs: $175
  + First Aid Kit: $50
* **Greenhouse Equipment (if applicable):**
  + Seed starting trays, pots, and tools: $200 - $400
  + Grow lights and shelving: $300 - $600
  + Heating and cooling systems (if needed): $500 - $1,500+
  + Irrigation system: $100 - $300

**Maintenance Costs (Annual):**

* **Water:** $400+
* **Seeds and Plants:** $200
* **Fertilizer and Soil Amendments:** $150
* **Pest and Disease Control (organic):** $200
* **Tool Replacement and Repair:** $150
* **Compost and Mulch:** $150
* **Volunteer Coordination and Event Supplies:** $300
* **Website Hosting/Maintenance:** $200
* **Insurance Renewals:** $200 - $500
* **Banking Fees:** $0 - $100
* **Marketing and Outreach:** $200
* **Soil Testing:** $20 - $50
* **Waste Removal:** $50 - $150
* **Community Outreach:** $200
* **Contingency Fund:** $100 - $300+
* **Playground Maintenance:** $100 - $500+ (safety inspections, repairs)
* **Greenhouse Maintenance (if applicable):**
  + Replacement of grow lights and other equipment: $100 - $300
  + Repairs and upkeep: $100 - $300+