**Barefoot Garden Hippie Community Garden at Riverside Park Costs/Budget**

**Startup Costs:**

* **Land Preparation (Riverside Park):**
	+ (Note: Costs may be lower due to existing park infrastructure, but potential playground removal/replacement adds costs)
	+ Grass Removal: $200 - $800 (potentially less if park staff assists)
	+ Tilling: $100 - $300 (potentially less if park staff assists)
	+ **Playground Removal/Site Prep:** $500 - $2,000+ (depending on extent of work)
* **Infrastructure:**
	+ Permits/Inspections: $50-$300
	+ Raised Beds (14): $1,400 - $2,800
	+ Cattle Panel Trellis: $400
	+ Compost Bins/System: $200 (DIY)
	+ Garden fabric: $600
	+ Tool Shed/Storage: $1200
	+ Seating Areas: $500
	+ Signage: $300
	+ Garden/Barrier Fencing: $1,500
	+ Season Extending Equipment/Hardware: $500
	+ Water Harvesting System: $300
	+ Paths and Accessibility Features: $200 - $500+
	+ **NEW Playground Equipment:** $5,000 - $15,000+ (highly variable based on features)
	+ **Nature Play Area:** $500 - $2,000+ (willow tunnel, mud kitchen, etc.)
	+ Greenhouse (Optional): $2,000 - $5,000+
* **Soil and Amendments:**
	+ Soil for Raised Beds and Rows: $500
	+ Compost: $150
	+ Fertilizer (organic): $150
	+ Mulch: $200
* **Tools and Equipment:**
	+ Shovels, rakes, hoes, hand trowels, pruners, etc.: $300
	+ Wheelbarrows and garden carts: $200
	+ Hoses, watering cans, and irrigation supplies: $300
* **Plants and Seeds:**
	+ Vegetable seeds and starter plants: $300
	+ Herb seeds and starter plants: $150
	+ Flower seeds and starter plants: $100
	+ Trees and shrubs: $400
* **Initial Pest Control Supplies (Organic):**
	+ Insecticidal soap: $50
	+ Neem oil: $60
	+ Diatomaceous earth: $40
	+ Beneficial nematodes: $50
* **Administrative/Organizational:**
	+ Liability Insurance: $500 (annually)
	+ Website Development/Domain: $400 (initial cost)
	+ Printing Costs: $175
	+ First Aid Kit: $50
* **Greenhouse Equipment (if applicable):**
	+ Seed starting trays, pots, and tools: $200 - $400
	+ Grow lights and shelving: $300 - $600
	+ Heating and cooling systems (if needed): $500 - $1,500+
	+ Irrigation system: $100 - $300

**Maintenance Costs (Annual):**

* **Water:** $400+
* **Seeds and Plants:** $200
* **Fertilizer and Soil Amendments:** $150
* **Pest and Disease Control (organic):** $200
* **Tool Replacement and Repair:** $150
* **Compost and Mulch:** $150
* **Volunteer Coordination and Event Supplies:** $300
* **Website Hosting/Maintenance:** $200
* **Insurance Renewals:** $200 - $500
* **Banking Fees:** $0 - $100
* **Marketing and Outreach:** $200
* **Soil Testing:** $20 - $50
* **Waste Removal:** $50 - $150
* **Community Outreach:** $200
* **Contingency Fund:** $100 - $300+
* **Playground Maintenance:** $100 - $500+ (safety inspections, repairs)
* **Greenhouse Maintenance (if applicable):**
	+ Replacement of grow lights and other equipment: $100 - $300
	+ Repairs and upkeep: $100 - $300+