

2018 ANNUAL MEETING BUDGET and NOTES	Annual/YTD						Notes
	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	
Insurance	600	621	621	646	650		
Lawn Care	5,000	5,742	6,000	4245	5500	230	Changed providers - New Annual Rate \$5100 In 2018, plan to revise the bylaws
Legal Fees	500	0	500	0	1500		
Office Supplies	50	0	50	100	150	133	
Printing	0	0	50	307	250		
Beautification	0	0	500	0	0		
Activities Committee	300	0	300	0	100		
P.O. Box Rental	86	86	90	90	90		
Bi-Annual Corporation Fee	15	0	45	21	0		
Bank Charges	0	0	0	50	0		
Postage	100	90	200	158	150	111	
Capital Improvement	0	0	0	0	0		
Electric	260	245	300	352	350	124	
Water	1,000	400	1,000	35	250		
Maintenance	100	0	100	0	0		
Annual Meeting	50	0	100	276	50		
Garage Sale	55	0	55	181	50		
Website	0	0	0	0	200	200	Collect Payments, Bylaws, News, Activities
<b>Total Expenses</b>	<b>8,116</b>	<b>7,184</b>	<b>9,911</b>	<b>6,461</b>	<b>9,290</b>	<b>798</b>	

<b>Average Cost per Home</b>		\$ 40.59		\$ 36.50		\$ 4.51	177 homes in Summerfield
------------------------------	--	----------	--	----------	--	---------	--------------------------

<b>2018 Annual Meeting Notes Tuesday - April 17, 2018</b>	<b>OFFICERS:</b>	<b>BOARD MEMBERS:</b>
	Phil Epple - President Michelle Santana - Secretary/Treasurer	Jessica Torres, Brian Roselli, TJ Choplin, Jeannette Ashby-Welter, Natalie Adams Misty Reiff, Steve/Blanch Kwasiborski, Bruce Georgina, Ashley Stoffregen

<b>NOTES</b>	