

2019 HOA BUDGET	2018 Budget	2018 Actual	2019 Budget	2019 Actual
Insurance	650	646	650	693
Lawn Care	5,500	5,327	5,000	4,992
Legal Fees	1,500	0	3,500	2,148
Office Supplies	150	239	175	53
Printing	250	219	200	
Beautification	0	1,300	500	1,200
Committees	100	0	150	7
P.O. Box Rental	90	90	90	106
Bi-Annual Corporation Fee	0	0	40	
Postage	150	137	150	231
Electric	350	348	350	225
Water	250	592	450	817
Maintenance	0	0	3,000	13,440
Annual Meeting	50	0	-	117
Garage Sale	50	0	-	
QuickBooks software			250	185
Website (New in 2018)	200	220	200	205
TOTAL EXPENSES	9,290	9,118	14,705	24,419

Average Cost per Home	\$ 52.49	\$ 51.51	\$ 83.08	\$ 137.96
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	OFFICERS: Phil Epple - President Michelle Santana - Secretary/Treasurer	BOARD MEMBERS: Jessica Torres, J TJ Choplin, Brian
NOTES		

Notes
Change providers. Estimate includes fertilizer, sprinkler maint, weed control, tree and bushes trimmed, mowing, edging, clear cuttings. Fall seed and fertilizer. Excludes sprinkler inspection.
2019 - Initial meeting, dues, review Bylaws and Declarations, Q&A.
Printing invoices and other notices.
2018 - Tree and stump removal in front entrance.
2019 - Flowers/plants at entrance and new tree at entrance.
Welcome and activities committee.
Stamps for invoicing postage.
KCP&L.
Water and sprinkler inspection.
Detention pond erosion control.
Invoice, meetings and activities management software.
Go Daddy domain website.
177 homes in Summerfield

ERS:

leannette Ashby-Welter,
n Roselli