

2020 HOA BUDGET	2019 Budget	2019 Actual	2020 Budget	2020 Actual	Notes for 2020
Insurance	650	693	693	693	Rate increased in 2019 with new 3-year agreement.
Lawn Care	5,000	4,992	5,500	5,055	Mowing, Sprinkler
Legal Fees, Liens	3,500	2,148	1,000	744	Legal Support, Demand letters and home liens to collect delinquent dues.
Office Supplies	175	53	175	100	
Printing	200		50	107	Printing/copying newsletters and other notices.
Tree Trimming	500	1,200	1,200	700	Tree trimming and removal.
Committees	150	7	100	-	Welcome committee.
P.O. Box Rental	90	106	106	110	Rental rate increased in 2019.
Bi-Annual Corporation Fee	40	21	-		Minimal cost in 2020 to update new board info.
Postage	150	231	250	118	Stamps for invoicing postage.
Electric	350	225	250	361	Evergy
Water	450	817	700	215	Water and sprinkler inspection.
Maintenance	3,000	13,440	5,000	-	
HOA Meetings	-	117	150	-	No HOA all member meeting in 2020
QuickBooks software	250	185	-		Canceled service in 2020
Website (New in 2018)	200	205	250	268	Go Daddy domain website.
Miscellaneous				201	Bank charges and miscellaneous
TOTAL EXPENSES	14,705	24,439	15,424	8,672	

Average Cost per Home	\$ 83.08	\$ 138.07	\$ 87.14	\$ 49.00	177 homes in Summerfield
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	OFFICERS: Phil Epple - President	BOARD MEMBERS: Jessica Torres, Jeannette Ashby-Welter, TJ Choplin
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