

2021 HOA BUDGET	2020 Budget	2020 Actual	2021 Budget	2021 Actual	Notes for 2021
Insurance	693	693	693		Rate increased in 2019 with new 3-year agreement.
Lawn Care	5,500	5,055	6,000	5,745	2021-Rate increase for new lawn care provider for front entrance.
Legal Fees	1,000	744	250		Demand letters and home liens to collect delinquent dues.
Office Supplies	175	100	150	26	Envelopes, labels
Printing	50	107	50		Paper and Ink for printing/copying newsletters, other notices.
Beautification	1,200	700	10,000	700	2020 - Tree removal. 2021 - Plan for new trees. Update front sign landscaping.
Committees	100	-	100		Welcome committee.
P.O. Box Rental	106	110	110		Rental rate increased in 2019.
Bi-Annual Corporation Fee	-		21		Bi Annual Corp Fee is due in August 2021.
Postage	250	118	250	220	Stamps for invoicing or newsletters.
Electric	250	361	400	143	Evergy electric
Water	700	215	300	35	Monthly water and sprinkler inspection.
Maintenance	5,000	-	150		2019 Drainage basin rip-rap rock. No plans in 2021.
HOA Meetings	150	-	100		HOA All member meetings going forward. No 2020 meeting.
QuickBooks software	-		-		Canceled service in 2020
Website (New in 2018)	250	268	300	268	Go Daddy domain website.
Miscellaneous		201	100	13	
TOTAL EXPENSES	15,424	8,672	18,974	7,150	
Average Cost per Home	\$ 87.14	\$ 49.00	\$ 107.20	\$ 40.40	177 homes in Summerfield

	OFFICERS: Phil Epple - President, Open - Treasurer, Open - Secretary BOARD MEMBERS: Jessica Torres, Jeannette Ashby-Welter, Dana Shafer, TJ Choplin
<u>NOTES</u>	