

HOA BUDGET	2021 Budget	2021 Actual	2022 Budget	2022 Actual	Notes for 2022
Insurance	693	693	700	736	Rate increased in 2019 with new 3-year agreement.
Lawn Care	6,000	5,880	7,500	6,275	2022-Rate increase for lawn mowing and fertilizer.
Legal Fees	250	-	250		Demand letters/county lien fees to collect delinquent dues.
Office Supplies	150		150	88	Envelopes, labels
Printing	50	161	150	125	Paper and Ink for printing/copying newsletters, other notices.
Beautification	10,000	1,000	8,000	27	Tree plantings, update sign, clear creek, basins clean up
Committees	100	-	100	178	Welcome committee.
P.O. Box Rental	110	110	110	182	Rental rate increased in 2019.
Bi-Annual Corporation Fee	21		-	11	Bi Annual Corp Fee is due next in August 2023.
Postage	250	256	250	58	Stamps for invoicing or newsletters.
Electric	400	375	400	370	Evergy electric
Water	300	183	300	470	Monthly water and sprinkler inspection.
HOA Meetings	100	50	250	313	Refreshments, Gift Card
Website (New in 2018)	300	268	300	270	Go Daddy domain website.
Miscellaneous	100	200	100	234	Refunds, bank fee, Christmas lights
TOTAL EXPENSES	18,974	9,176	18,560	9,337	
Average Cost per Home	\$ 107.20	\$ 51.84	\$ 104.86	\$ 52.75	177 homes in Summerfield

	OFFICERS: Phil Epple - President, Sue Toth - Treasurer, Jeannette Ashby-Welter - Secretary BOARD MEMBERS: Jessica Torres, OJ Ojeda, Rodney Hill, Dana Shafer, TJ Choplin
<u>NOTES</u>	