

NOTICE OF PUBLIC HEARING  
 GOLDEN GATE HIGHWAY DISTRICT NO. 3  
 REGARDING ADOPTION OF AMENDED BUDGET FY 2019-2020  
 [STATUTORY PROCEDURE I.C. §40-1326 AND §40-206]

To: All Interested Persons

TIME AND PLACE FOR HEARING: Legal Notice is hereby given that a public hearing will be held on the 9th day of July, 2020 at 12:00 P.M. at the administrative office of Golden Gate Highway District, 500 Golden Gate Avenue, Wilder, Idaho, at which time any interested person may appear and show cause why the proposed Budget for FY 2019-2020 as below described should not be adopted by the Board of Commissioners.

**CURRENT AND AMENDED BUDGET FY 2019-2020  
 2019 - 2020 ANTICIPATED INCOME**

		Original	Amended
<b>CASH CARRY OVER</b>			
	General Carry Over	200,000	200,000
	Infrastructure & Equipment Fund	719,456	1,625,142
	Payroll at Separation Fund	12,000	8,839
<b>TOTAL CARRY OVER</b>		<b>931,456</b>	<b>1,833,981</b>
<b>INCOME</b>			
	Highway Users Fund	930,000	930,000
	H312 Increased Highway User Fund	285,000	285,000
	Interest	15,000	29,000
	Miscellaneous/Work Agreements	7,000	7,000
	Penalty & Interest	10,000	10,000
	Personal Property Replacement	7,377	7,377
	Ag Equipment Replacement	20,908	20,908
	Property Tax	1,295,026	1,295,026
	Rental Income	4,000	4,000
	Application/Permit Fees/Manual	7,500	7,000
	Grant - 2019 LHRIP Peckham Match	100,000	0
	Grant - Peckham Road City Const. Match	63,924	0
	Grant - Peckham Road Federal Reimbursement	17,999	17,605
	Grant - Peckham Road City Reimbursement	637	100
	Sale Of Surplus Equipment	5,000	5,000
	Sales Tax	58,000	61,000
<b>TOTAL INCOME</b>		<b>3,758,827</b>	<b>4,512,997</b>
<b>2019 - 2020 ANTICIPATED EXPENSES</b>			
<b>EXPENSES</b>			
<b>"A" Budget</b>			
	Commissioners Salary	25,395	25,395
	District Wages	588,100	588,100
	Workman's Comp	20,000	20,000
	Retirement - PERSI	68,600	68,600
	Taxes	44,750	44,750
	Health Insurance	154,600	154,600
<b>Total "A" Budget</b>		<b>901,445</b>	<b>901,445</b>
<b>"B" Budget</b>			
	Commissioners Expense Reimbursement	100	100
	Less To Cities	56,000	56,000
	Facilities	45,000	41,000
	Office And Administration	67,088	67,088
	Supplies	106,100	106,250
	Materials	181,495	206,824
	Fleet Services	464,492	446,119
	Grant - Peckham Road Design Expenses	19,425	19,484
	Professional Fees	64,250	66,350
	H312 Funded Maintenance Projects	288,502	287,453
	Road Construction Projects	269,331	286,487
<b>Total "B" Budget</b>		<b>1,561,783</b>	<b>1,583,155</b>
<b>Proposed Carry Over</b>		<b>1,295,599</b>	<b>2,028,398</b>
<b>TOTAL EXPENSES</b>		<b>3,758,827</b>	<b>4,512,997</b>

Please take further notice that the budget under consideration above set out is available for public inspection at the Golden Gate Highway District Office, 500 E. Golden Gate Avenue, Wilder, Idaho, during normal business hours, which are Monday through Thursday between the hours of 6:30 a.m. and 5:00 p.m.

Anita Herman, Secretary  
 Golden Gate Highway District No. 3

Please run July 1 & July 2, 2020