

**GOLDEN GATE HIGHWAY DISTRICT NO. 3
RESOLUTION NO. 2019-12
2019-2020 FISCAL YEAR ANNUAL APPROPRIATION**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE GOLDEN GATE HIGHWAY DISTRICT NO. 3, CANYON COUNTY, STATE OF IDAHO, PROVIDING FOR A TITLE; PROVIDING FOR FINDINGS; PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE GOLDEN GATE HIGHWAY DISTRICT NO. 3 IN ACCORDANCE WITH THE OBJECTS AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED by the Board of Commissioners of the Golden Gate Highway District No. 3 that:

Section 1: Title

- 1.1 This resolution shall be entitled and cited as the "2019-2020 Fiscal Year Annual Appropriation Resolution of Golden Gate Highway District No. 3."

Section 2: Findings

The Commissioners of the Golden Gate Highway District No. 3 find that:

- 2.1 It has duly Noticed and held a Public Hearing on the 27th day of August, 2019 for a Proposed Budget for Fiscal Year 2019-2020 (FY2020) for Golden Gate Highway District No. 3, Canyon County, State of Idaho; and
- 2.2 The total revenue anticipated to be available to the Golden Gate Highway District No. 3 during Fiscal Year 2019-2020 is correctly stated in the Budget, which is herein set forth in Section 3; and
- 2.3 The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the Golden Gate Highway District No. 3 for Fiscal Year 2019-2020.

Section 3: Adoption of Budget and Appropriation of Expenditure

- 3.1 The Commissioners do hereby adopt as and for the Budget and the appropriation of expenditure for the Golden Gate Highway District No. 3 for Fiscal Year commencing October 1, 2019 and ending September 30, 2020, the following:

CASH CARRY OVER

General Carry Over	200,000
Infrastructure & Equipment Fund	719,456
Payroll at Separation Fund	12,000

TOTAL CARRY OVER 931,456

INCOME

Highway Users Fund	930,000
H312 Increased Highway User Fund	285,000
Interest	15,000
Miscellaneous/Work Agreements	7,000
Penalty & Interest	10,000
Personal Property Replacement	7,377
Ag Equipment Replacement	20,908
Property Tax	1,295,026
Rental Income	4,000
Application/Permit Fees/Manual	7,500
Grant – 2019 LHRIP Peckham	100,000
Grant – Peckham Road City Const. Match	63,924
Grant - Peckham Road Reimbursement	17,999
Grant – Peckham Road City Reimbursement	637
Sale Of Surplus Equipment	5,000
Sales Tax	58,000

TOTAL INCOME 3,758,827

EXPENSES**"A" Budget**

Commissioners Salary	25,395
District Wages	588,100
Workman's Comp	20,000
Retirement - PERSI	68,600
Taxes	44,750
Health Insurance	154,600

Total "A" Budget 901,445

"B" Budget

Commissioners Expense Reimbursement	100
Less To Cities	56,000
Facilities	45,000
Office And Administration	67,088
Supplies	106,100
Materials	181,495
Fleet Services	464,492

Grant - Peckham Road Design Expenses	19,425
Professional Fees	64,250
H312 Funded Maintenance Projects	288,502
Road Construction Projects	269,331
Total "B" Budget	1,561,783
Proposed Carry Over	
General Carry Over	200,000
Infrastructure & Equipment Fund	1,071,600
Road & Bridge Maintenance Fund	0
Payroll at Separation Fund	24,000
TOTAL CARRY OVER	1,295,599
TOTAL EXPENSES	3,758,827

Section 4: Directing the District Secretary

4.1 The District Secretary is directed to forthwith file the original of the Resolution in the Official records of the Highway District and to then complete the L-2 Worksheet in conformance with this approved budget and then transmit said complete L-2 Worksheet and L-2 form to the Canyon County Clerk and Ex-Officio Auditor and Assessor together with a certified copy of this Resolution providing for the property tax levy in compliance with I.C. §40-1325.

Section 5: Effective Date

5.1 This Resolution is in full force and effect upon its passage and approval by the Board of Commissioners.

Passed by the Commissioners of the Golden Gate Highway District No. 3, Canyon County, State of Idaho, this 27th day of August, 2019.


 Virgil Holsclaw, Chairman Sub-district 2


 Fred Sarceda, Commissioner Sub-district 3


 David Lincoln, Commissioner Sub-district 1

ATTEST:


 Genia Watkins, Secretary