

NOTICE OF PUBLIC HEARING
 GOLDEN GATE HIGHWAY DISTRICT NO. 3
 REGARDING ADOPTION OF BUDGET FY 2019-2020
 [STATUTORY PROCEDURE I.C. §40-1326 AND §40-206]

To: All Interested Persons

TIME AND PLACE FOR HEARING: Legal Notice is hereby given that a public hearing will be held on the 27th day of August, 2019 at 12:00 P.M. at the administrative office of Golden Gate Highway District, 500 Golden Gate Avenue, Wilder, Idaho, at which time any interested person may appear and show cause why the proposed Budget for FY 2019-2020 as below described should not be adopted by the Board of Commissioners.

CASH CARRY OVER	
General Carry Over	200,000
Infrastructure & Equipment Fund	719,456
Payroll at Separation Fund	12,000
TOTAL CARRY OVER	931,456
INCOME	
Highway Users Fund	930,000
H312 Increased Highway User Fund	285,000
Interest	15,000
Miscellaneous/Work Agreements	7,000
Penalty & Interest	10,000
Personal Property Replacement	7,377
Ag Equipment Replacement	20,908
Property Tax	1,295,026
Rental Income	4,000
Application/Permit Fees/Manual	7,500
Grant - 2019 LHRIP Peckham Match	100,000
Grant - Peckham Road City Const. Match	63,924
Grant - Peckham Road Federal Reimbursement	17,999
Grant - Peckham Road City Reimbursement	637
Sale Of Surplus Equipment	5,000
Sales Tax	58,000
TOTAL INCOME	3,758,827
EXPENSES	
"A" Budget	
Commissioners Salary	25,395
District Wages	588,100
Workman's Comp	20,000
Retirement - PERSI	68,600
Taxes	44,750
Health Insurance	154,600
Total "A" Budget	901,445
"B" Budget	
Commissioners Expense Reimbursement	100
Less To Cities	56,000
Facilities	45,000
Office And Administration	67,088
Supplies	106,100
Materials	181,495
Fleet Services	464,492
Grant - Peckham Road Design Expenses	19,425
Professional Fees	64,250
H312 Funded Maintenance Projects	288,502
Road Construction Projects	269,331
Total "B" Budget	1,561,783
Proposed Carry Over	1,295,599
TOTAL EXPENSES	3,758,827

Please take further notice that the budget under consideration above set out is av: inspection at the Golden Gate Highway District Office, 500 Golden Gate Avenue, Wilder, Idaho during normal business hours, which are Monday through Thursday between the hours of 6:30 a.m. and 5:00 p.m. starting August 8, 2019.

Genia Watkins, Secretary
 Golden Gate Highway District No. 3

Please publish on August 20 & 21, 2019