

NOTICE OF PUBLIC HEARING
 GOLDEN GATE HIGHWAY DISTRICT NO. 3
 REGARDING ADOPTION OF BUDGET FY 2020-2021
 [STATUTORY PROCEDURE I.C. §40-1326 AND §40-206]

To: All Interested Persons

TIME AND PLACE FOR HEARING: Legal Notice is hereby given that a public hearing will be held on the 13th day of August, 2020 at 12:00 P.M. at the administrative office of Golden Gate Highway District, 500 Golden Gate Avenue, Wilder, Idaho, at which time any interested person may appear and show cause why the proposed Budget for FY 2020-2021 as below described should not be adopted by the Board of Commissioners.

COVID-19 NOTICE: All Covid-19 safety protocols will be observed. Social distancing protocol is 17. The first 10 persons who appear, in addition to Commissioners and staff, will be allowed in the meeting location. All other persons may be in attendance virtually via Teleconference. Teleconference Instruction:

Phone in by calling toll free (978) 990-5000, when prompted enter access code 835420 followed by pound or hash (#).

CASH CARRY OVER	
General Carry Over	200,000
Infrastructure & Equipment Fund	1,804,398
Payroll at Separation Fund	24,000
TOTAL CARRY OVER	2,028,398
INCOME	
Highway Users Fund	837,000
H312 Increased Highway User Fund	256,500
Interest	29,000
Miscellaneous/Work Agreements	7,000
Penalty & Interest	10,000
Personal Property Replacement	7,377
Ag Equipment Replacement	20,908
Property Tax	1,379,785
Rental Income	4,000
Application/Permit Fees/Manual	5,000
Grant - 2019 LHRIP Peckham Match	100,000
Grant - Peckham Road City Const. Match	72,018
Grant - Peckham Road Federal Reimbursement	53,743
Grant - Peckham Road City Reimbursement	623
Sale Of Surplus Equipment	5,000
Sale of Surplus Real Property	100
Sales Tax	59,000
TOTAL INCOME	4,875,452
EXPENSES	
"A" Budget	
Commissioners Salary	25,395
District Wages	588,600
Workman's Comp	20,000
Retirement - PERSI	71,500
Taxes	47,600
Health Insurance	168,150
Total "A" Budget	921,245
"B" Budget	
Commissioners Expense Reimbursement	100
Less To Cities	62,000
Facilities	27,000
Office And Administration	62,940
Supplies	106,250
Materials	509,995
Fleet Services	218,700
Grant - Peckham Road Design Expenses	58,000
Professional Fees	79,500
H312 Funded Maintenance Projects	298,477
Road Construction Projects	1,538,872
Total "B" Budget	2,961,834
Proposed Carry Over	992,373
TOTAL EXPENSES	4,875,452
Additional Forgone Reserved	11,414

Please take further notice that the budget under consideration above set out is available for public inspection at the Golden Gate Highway District Office, 500 Golden Gate Avenue, Wilder, Idaho during normal business hours, which are Monday through Thursday between the hours of 6:30 a.m. and 5:00 p.m.

Anita Herman, Secretary
 Golden Gate Highway District No. 3

Please publish on August 6 & 7, 2020

**NOTICE OF PUBLIC HEARING RESOLUTION 2020-10
RESERVATION OF FOREGONE INCREASE
I.C §63-802(f)
GOLDEN GATE HIGHWAY DISTRICT NO. 3**

LEGAL NOTICE IS HEREBY GIVEN that on the 13th day of August, 2020 at the Offices of the Golden Gate Highway District No. 3, 500 E. Golden Gate Avenue, Wilder, ID 83676 at 12:15 p.m. the Board of Commissioners of the Highway District will receive comments regarding the Board of Commissioners' intent to make a decision to establish following reservation of foregone increase.

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In summary, the Board of Commissioners intends to reserve a foregone amount for future use:

Resolution 2020-10 Reservation of Foregone Increase of \$11,414

Basis of Authority:

1. The Board of Commissioners reserves the right to recover its fiscal year 2020-2021 allowable non-exempt property tax Foregone Increase in the sum of \$11,414 in a subsequent year.

All persons are invited to attend the public hearing and to provide comment on the reservation of foregone increase resolution to be established. Copies of the full text of the proposed Policy may be viewed at the address above set forth during regular office hours.

DATED this 28th day of July, 2020

ANITA HERMAN
Clerk
Golden Gate Highway District No. 3

Please publish August 6, 7, 2020