

MANZANITA FAMILY FACULTY ORGANIZATION

Budget Overview_Proposed 2024-2025 Profit and Loss_Report

Jul 1 2024 - Jun 30 2025

ACCOUNT	TOTAL
Income	
BOX TOPS INCOME	\$50.00
DESERT DASH INCOME	
DESERT DASH SPONSORSHIPS & DONATIONS	\$3,000.00
Total for DESERT DASH INCOME	\$3,000.00
DINE-OUTS	\$1,300.00
EDUKIT INCOME	\$1,800.00
E-SCRIP/SHOPPING INCOME (eg. Fry's/Mabels Labels)	\$200.00
FALL BOOK FAIR INCOME	\$7,500.00
FIFTH GRADE TRIP INCOME	\$23,000.00
INTEREST INCOME	\$0.00
MUSTANG BUCKS	\$28,600.00
READ-A-THON INCOME	\$17,000.00
SCHOOL PICTURE INCOME	\$1,600.00
SPECIAL EVENTS	\$1,000.00
SPIRITWEAR INCOME	\$7,000.00
SPRING BOOK FAIR INCOME	\$8,500.00
TEACHER APPRECIATION	\$50.00
THIRD GRADE TRIP INCOME	\$7,000.00
YEARBOOK INCOME	\$4,000.00
Total for Income	\$111,600.00
Cost of Goods Sold	\$0.00
Gross Profit	\$111,600.00
Expenses	
ART SHOW EXPENSES	\$500.00
BACK TO SCHOOL WEEK	\$500.00
BANK CHARGES	\$50.00
CHOIR	\$200.00
CLASS ROOM FUNDING	\$10,000.00
CREDIT CARD PROCESSING FEES	\$2,000.00
CURBSMART	\$2,350.00
DESERT DASH EXPENSES	
DESERT DASH EVENT EXPENSES	\$1,000.00
Total for DESERT DASH EXPENSES	\$1,000.00
DISTRICT-WIDE JOINT EVENTS	
BUS DRIVER APPRECIATION	\$150.00
DISTRICT DONATIONS (FFOs, CFSD, TOY)	\$350.00
Total for DISTRICT-WIDE JOINT EVENTS	\$500.00
Falcon Flyout	\$500.00