

Manzanita Family Faculty Organization
Monthly Meeting
May 6th, 2022

Call to Order: 8:31am

Members in Attendance: Asia Haubner, Lisa Yurkanin, Kim Boling, Julie Bowden, Catalina Buffum, Marci Petti, Jaclyn Callahan, Maggie Schmidt, Ann Lee, Susan Wright, Kristin Michels, Erica Cornett, Melinda Stuyk, Breanna Rheinheimer, Julia Elitzer, Aditi Gupta

Approve Minutes: Michelle Ijams

March 2022 Minutes Approval:

1st- Jaclyn Callahan

2nd- Cathy Buffum

Principal's Update: Kara Rawson

- Thank you for your support through the year!
- Thank you for the Staff Appreciation this week!

Mustang Bucks: Catalina Buffum

- \$24,360.75 out of \$26,000 for Grade Level Spending
 - Why is it down?
 - Open house, parking spot raffle, Giving Tuesday in November
 - Does the money roll over?
 - We do not lose it but the money goes into the pot. Classrooms are divided by student in class and the teachers spend the money before the end of the year.
 - Whatever money they have not used for field trips this year, they spend by the end of the year on things for the classroom.

Treasurer's Report: Julie Bowden

Financials can be found on the website

Expenses:

- Art Show \$250.48
- Bloomz \$2,340.00
- CurbSmart \$601.78
- Fifth Grade Camp \$19,115.00 (in the red \$2000)
- Miler's Club \$109.56
- SEP \$12,150
 - Field trips
- Signage \$114.64
- Special Request \$2247.00
 - New laminator \$1200

- Teacher Spending \$6,354.81
 - Expenses: \$90,231.29

Income:

- Amazon Smile \$793.99 (goal met)
- Dine Outs \$1,081.83 (goal met)
- EduKit \$1,827.56 (goal met)
- Fall Book Fair \$10,078.44
- Fifth Grade Trip \$19,116.50
- Frys \$169.20
- Mustang Bucks \$24,160.75
- Read A Thon \$29,000
- Third Grade Trip \$19,115.00
 - Income: \$113,078.83
- TOTAL
 - \$33,635.07

Budget 2022-2023:

- **Annual Budget \$112,000**
- Changes:
 - Reduce Desert Dash income
 - Combined Frys, Box Tops, Passive fundraising
 - Removed 5th Grade Scholarship line item
 - Increased Read A Thon income
 - Added \$500 to 5th Grade Promotion
 - Added FFO refreshments and the Principal's Breakfast (\$1000)
 - Restructured the SEP line items (Fieldtrip admissions, field trip buses, materials and supplies)
 - Added Special Events line item (\$1500)

Financials Approval:

1. Ann Lee
 2. Jaclyn Callahan
- Approved Financials

SEP: Lisa Yurkanin

- Kindergarten Spending: -\$164.13/\$3,789.13
- 1st Grade Spending: \$834.12/\$1,935.75
- 2nd Grade Spending: \$1,195.01/\$1,812.19
- Multi-Age Spending: \$1,042.50/\$3,995.06
- 3rd Grade Spending: \$5.00/\$4,4,942.34

- 4th Grade Spending: -\$488.86/\$3,995.06
- 5th Grade Spending: \$2,298.74/\$4,530.48
- Specialists: \$229
 - Total:
 - \$4,646.00 to spend
- Raising money for Mustang Bucks (\$100 per child).
- Teacher Funding (\$250 per teacher)
 - Separate from Mustang Bucks
 - Money from Read A Thon, shirts, yearbook, etc
 - \$10,000 / \$2,
- 3rd/5th Grade Field Trip:
 - 3rd– \$70 for Bisbee field trip
 - 5th– \$200 for Camp
 - Never make enough money for the 5th grade field trip, about \$2000
 - 7 scholarships for 5th grade and 3rd grade

Committee Reports:

- Executive Board & 2022/2023 Budget Vote:

VOTE TO APPROVE:

UPON THE RECOMMENDATION OF THE FOLLOWING PEOPLE TO BE ELECTED TO THE 2022-2023 EXECUTIVE BOARD:

PRESIDENT: Melinda Struyk

VICE PRESIDENT: Aditi Gupta

PAST PRESIDENT: Michelle Ijams

TREASURER: Julie Bowden

SECRETARY: Marci Petti

MUSTANG BUCKS: Cathy Buffum

SEP: Maggie Schmidt

WEBSITE: Sarah Pifer

MOVE UPON THE RECOMMENDATION TO APPROVE THE PROPOSED BUDGET FOR THE 2022-2023 SCHOOL YEAR.

- **APPROVED**
- New Sound System Vote up to \$1300
 - **VOTE TO APPROVE** spending up to \$1,300 for a sound system for the school.
 - 1st - Melinda Struyk
 - 2nd - Lisa Yurkanin
 - **APPROVED**
 - In Checking: \$
 - In Savings: \$

- Foundation Report:
 - Mission is to raise supplemental funds to attract and retain teachers and train new teachers.
 - \$150,000 goal this year – \$90,000 so far
 - Looking for volunteers for 22-23!
 - Thank you for attending the Teacher of the Year celebration!
- Committee Open Positions:
 - Executive Board is full!
 - Art Show
 - Community Partners (Mabel's Label, Frys, Amazon)
 - 5th Grade Recognition
 - Family Evening of the Arts
 - Foundation Rep
 - Handy Helpers
 - Student Service Project
 - Variety Show
 - Trunk or Treat: Tina
- DFFO Report:
 - Funding coming from the state that we will hopefully receive
 - Community Schools needs help with coaches at the middle school

Important Dates:

May 25th- Half Day

May 25th- 5th Grade Promotion

Motion to Adjourn: 9:49 am