

Description of Favors	Does the Public or do TRPD employees have same privileges?	Assumptions	One Time Costs		Est Cost/Loss of Rev PER YEAR		Est Cost/Loss of Rev over last 25		Est Cost/Loss of Rev over 50 Years (past 25 years AND future 25 years) if nothing done for Reform	
			Low Est	High Est	Low Est	High Est	Low Est	High Est	Low Est	High
Monopoly of Hill Space - Approx 45% of entire available Hill time for the year - and growing year to year for past 5 years. FIRST CHOICE OF LANE SELECTION at NO EXTRA COST First choice of preferable times and preferable facilities. Prevents other teams from access. Denies equitable access.	No - some teams do not have enough lane space per the number of paying racers on their teams = <b>DISCRIMINATION</b> <b>Afton and Welch charge for lanespace - about \$250 per lane per night for training.</b>	Assume that Gilboa gets 5 extra lanes per night at @200 = \$1000 per night X 5 days per week X 12 weeks			\$ 60,000.00	\$ 60,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 3,000,000.00	\$ 3,000,000.00
Exclusive Use of TRPD owned building for \$1 per year lease back (needs to be verified)	No one else can use the building except "club members". This building does not get put out for bid to others. It is believed that TRPD owns the building but this should be confirmed.	5 months, \$250 - \$500 per day (compare to similar pricing to TRPD Baker Park Lodge rental - exclusive use). Excludes utilities.			\$ 37,499.00	\$ 74,999.00	\$ 937,475.00	\$ 1,874,975.00	\$ 1,874,950.00	\$ 3,749,950.00
Free Ski Storage for Coaches	Yes but everyone has to pay @ \$100- \$140 per locker per year. Even TRPD ski instructors have to pay for locker rental.	30-60 coaches, \$140 per locker			\$ 4,200.00	\$ 8,400.00	\$ 105,000.00	\$ 210,000.00	\$ 210,000.00	\$ 420,000.00
Free use of New Chalet for 4 days for Annual Ski SWAP during prime wedding season.	Estimated at \$1500 per day - cost to rent chalet for a wedding type event.	Estimate - cost per day at \$1500			\$ 6,000.00	\$ 6,000.00	\$ 150,000.00	\$ 150,000.00	\$ 300,000.00	\$ 300,000.00
Free use of New Chalet for Annual Fund Raiser Gala	Yes, must pay \$1,000 for 3 hours for 3 tables..	Est. 5,000 for the day , 4 days /year			\$ 20,000.00	\$ 20,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Donations by TRPD to Gilboa for fundraisers - by Hyland GM Jeff May	No.	2 Season Passes per year @450 each, 8 rounds of golf at Baker Park @\$75 each			\$ 1,200.00	\$ 1,200.00	\$ 30,000.00	\$ 30,000.00	\$ 60,000.00	\$ 60,000.00
Profit Loss from TRPD that transferred as profit to Gilboa when HH gave their in-house development program to Gilboa.		2016 to present: 5 years at \$20- \$40k profit. This is Net PROFIT - not revenue.			\$ 20,000.00	\$ 40,000.00	\$ 100,000.00	\$ 200,000.00	\$ 500,000.00	\$ 1,000,000.00

2015- New Skier Drop-off with Exclusive Walkway, parking and New Landscaping	Not really - one would feel like they are trespassing walking through their "private" walkway.	Part of chalet expansion, will need maintenance over the years. One time cost 100,00-500,000 + cost over next 20 years to maintain \$10,000 - 50,000/year.	\$ 100,000.00	\$ 500,000.00			\$ 100,000.00	\$ 500,000.00	\$ 300,000.00	\$ 1,500,000.00
Free Ski Storage for Racers - not sure of this - but kids store skis in basement?	No - families must pay @ \$140 per locker per year	300 racers, \$140 per locker			\$ 42,000.00	\$ 42,000.00	\$ 1,050,000.00	\$ 1,050,000.00	\$ 2,100,000.00	\$ 2,100,000.00
Extra Snow making on Preferred Runs	No - Gilboa team to ski earlier and later in season on the preferred runs - runs which they are assigned the majority of time at the expenses of others.	Estimate			\$ 25,000.00	\$ 25,000.00	\$ 625,000.00	\$ 625,000.00	\$ 1,250,000.00	\$ 1,250,000.00
Extra Grooming	No - see above - Allows Gilboa team to ski on better conditions	Estimate			\$ 25,000.00	\$ 25,000.00	\$ 625,000.00	\$ 625,000.00	\$ 1,250,000.00	\$ 1,250,000.00
Loss of Food Service Revenue because of BBQs and other food being served at Gilboa Bldg, kids not basing out of main chalet.	No. Requests have been denied to bring food in for other teams unless they pay exhorbitant fees.	200 kids (less than 1/2 of Gilboa membership) that would eat 2x per week, x \$10 per person X 12 weeks/year			\$ 20,000.00	\$ 96,000.00	\$ 500,000.00	\$ 2,400,000.00	\$ 1,000,000.00	\$ 4,800,000.00
Extended Lift Service & Grooming Early Races and post -season lift service/grooming	No. This may have ended in 2016 - not sure.	10 days, 4 hours/day, \$200/Hour			\$ 8,000.00	\$ 8,000.00	\$ 200,000.00	\$ 200,000.00	\$ 400,000.00	\$ 400,000.00
Renovations to warming house - Paint, new Portico	No - private access for Gilboa "club" members only	50-100k - one time charge	\$ 50,000.00	\$ 100,000.00			\$ 50,000.00	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00
Parking of Sprinter Van	Patrons have to pay \$10 per day to park near chalet.	\$10 per day, 12 months			\$ 3,650.00	\$ 3,650.00	\$ 91,250.00	\$ 91,250.00	\$ 182,500.00	\$ 182,500.00
Free use of hill and timing facilities for Jodie Spooner Gilboa Fundraiser and other races	Yes, must pay for timing, other?	Estimate			\$ 1,000.00	\$ 1,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00
Free Timing for races	Yes but other HS teams must pay for this.	Estimated at \$2,000- \$5,000 per year			\$ 2,000.00	\$ 5,000.00	\$ 40,000.00	\$ 100,000.00	\$ 80,000.00	\$ 200,000.00

Free Gate and Equipment Storage	Yes but have to pay @\$175 each locker per season	3 Boxes, \$175 each			\$ 525.00	\$ 525.00	\$ 13,125.00	\$ 13,125.00	\$ 26,250.00	\$ 26,250.00
Security of Building at TRPD Cost	??? Not sure how to estimate this									
Insurance of Building	??? OA says TRPD pays this for fire or other casualty (number 9)									
Taxes on Building	??? OA says TRPD pays this									

Ability to sell program with no caps - which squeezes out other programs and led to cancellation of Hyland's D-team (28 year program)	<b>No - because other teams cannot get hillspace</b>	Prevents access for other teams					\$ -	\$ -	\$ -	\$ -
DOES NOT have to adhere to safety policies that other ski teams must obey or be fined	No one should have this privilege. Failure to provide adequate fencing and teach children to ski in control at all times should be part of a program. BOMBING OF HILL and BOMBING at BOTTOM of HILL is dangerous to the participants and other skiers/bystanders alike.							\$ -		\$ -
DOES NOT have to adhere to hill protocol policies that other ski teams must obey or be fined	No one should have this privilege. Failure to SLIP courses and set multiple courses in one lane creates SAFETY ISSUES for all other skiers on the hill. Failure to set fencing at bottom of lanes leads to collisions.							\$ -		\$ -
Lift tickets not checked for Gilboa Racers but are for other teams	Non-Gilboa children are profiled because they don't get to use the private entrance that Gilboa has for drop-off.							\$ -		\$ -

<p>TREATED WITH PREFERENCE, IN GENERAL, MOST MATTERS. TRPD calls Gilboa "Their Home Team" or "Their Team".</p>	<p>No - attitude by TRPD to other teams is "Go Ahead and leave, we don't care." EVEN THOUGH the race programs bring in 25-50% of the revenue for HSSA from year to year and Gilboa only brings in 275*350 = \$96,250 per year. TOTAL RACE PROGRAMS 1000 racers * 1500 (incl. food, pass, locker, family passes) = \$1,500,000. TOTAL HSSA REV for year = approx. \$4,000,000.</p>							<p>\$ -</p>		<p>\$ -</p>
	<p>Employees illegally told to essentially get in line (i.e., don't support a peaceful protest for reform) or leave. Then, they get run out.</p>							<p>\$ -</p>		<p>\$ -</p>
	<p><i>ALL OF THIS affects bottom line of the taxpayer funded TRPD which is funded by HC Prop taxes, state, County, Met Council @ approx. \$40,000,000 per year.</i></p>		<p>\$ 150,000.00</p>	<p>\$ 600,000.00</p>	<p>\$ 276,074.00</p>	<p>\$ 416,774.00</p>	<p>\$ 6,641,850.00</p>	<p>\$ 10,194,350.00</p>	<p>\$ 13,683,700.00</p>	<p>\$ 21,488,700.00</p>