



2018 ANNUAL REPORT



MACKENZIE
RECREATION
ASSOCIATION



Dear friends,

As we look back on an extraordinary year – one that included our 25th anniversary celebration GALA and our first annual Recreation Leader Training Camp – it's clear that the executive board, staff, membership, partners, and MRA region residents feel a deep sense of pride and commitment.

One major source of pride is that over the years, there have been changes in the organization and our communities but in the end, MRA continues to advocate for recreation opportunities in our region and help our communities thrive through recreation and sport development. We were proud to have been able to recognize the people who initially helped make the MRA such a successful institution as well as all the people who continue to keep our legacy going, while working to improve each year.

As MRA continues to grow, we want to thank our new and veteran sponsors, partners, membership, community volunteers and coaches, recreation professionals, executive board, and staff who help us create meaningful changes through recreation within the MRA region.

We hope you enjoy our 2018-2019 Annual Report highlighting our work over the year in the MRA region and celebrating our successes, resources, and efforts.

MRA PRESIDENT

VALUES

Active living, health, and wellness

Our culture and our traditional activities

Effective communication

The dedication of our recreation professionals

Education to develop recreation leaders, volunteers, and programs

Physical literacy and the development of strong fundamental sport skills in our community members

Our relationships with stakeholders and other partners

The passion and commitment of our volunteers

Sportsmanship, team work, and hard work exhibited by our youth and adults

MISSION

Enhancing the quality of life of the Mackenzie region residents through physical literacy and active for life opportunities while fostering and supporting the development of recreation, volunteers, and leadership.

SIGNATURE EVENTS

Wolfpack Basketball Tournament

Making Waves Swim Event

Paul Stipdonk Soccer Tournament

Connie Loutit Soccer Tournament

Mackenzie Youth Dene Games

Mackenzie Youth Summer Game

SMASH IT! Volleyball Tournament

Lawrie Hobart Volleyball Tournament

Scott McAdam Badminton Tournament

2018-2019 EXECUTIVE BOARD



PRESIDENT
Nathan McPherson



VICE PRESIDENT
Dale Loutit



PAST PRESIDENT
Janie Hobart



NORTH SLAVE DIRECTOR
Charlene Liske



SOUTH SLAVE DIRECTOR
Erin Porter



DEHCHO DIRECTOR
Lyla Pierre

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GOALS

Build capacity & leadership

- communities hosted or attended leadership training and professional development (PD) opportunities
- annual and semi-annual MRA meetings provided leadership and PD opportunities.
- capacity building during the MRA signature events.



Promote physical literacy

- encouraged and supported all communities to provide and build a culture of physical literacy.



- hosted physical literacy focused summer programming: multi-sport camps and signature events
- presented on physical literacy at the South Slave Divisional Education Council's annual inservice

Increase participation in both recreational and competitive physical activities

- hosted multi-sport camps in Hay River, Whati, Dettah, N'Dilo, Fort Providence, Enterprise.
- distributed 77 different funding grant for 15 different communities to enable participation.



- co-hosted nine MRA signature events and helped build event hosting capacity in Hay River, Behchoko, Fort Simpson, Fort Smith,

Allow for greater opportunities to network, provide professional development, and to expand community and regional sport and recreation opportunities.

- hosted bi-monthly community check-in calls for recreation leaders and subscribers to network and stay up to date.
- promoted recreation opportunities through monthly e-newsletter distributed to 73 subscribers.

Promote water safety

- hosted waterfront programming training at the Recreation Leader Training Camp.
- included water smart training & programming at all summer multi-sport, camps, and two signature events.
- worked with lifesaving society AB/NWT to provide water safety training, aquatic professional development, & life jacket loaner stations.



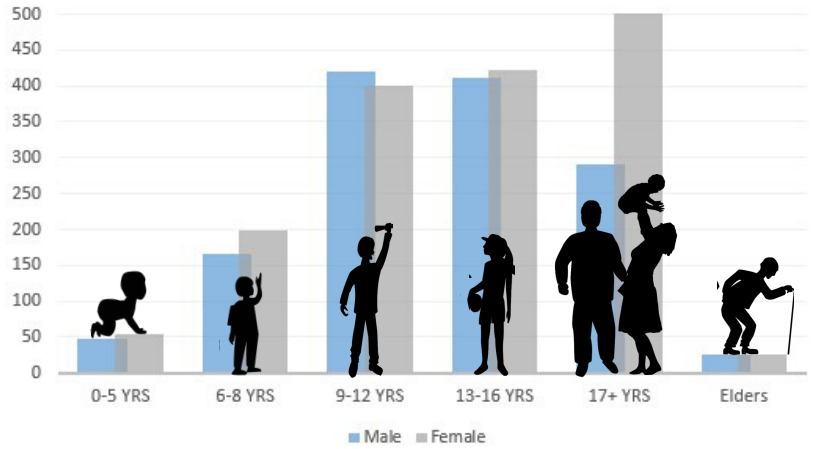
Enhance our programs and services by developing partnerships with other organizations and sectors



- worked closely with sector partners to offer quality programming while preventing duplication.
- formed partnerships and funding collaborations with organizations within the recreation, health, and education sectors.

MRA PROGRAMS & SERVICES

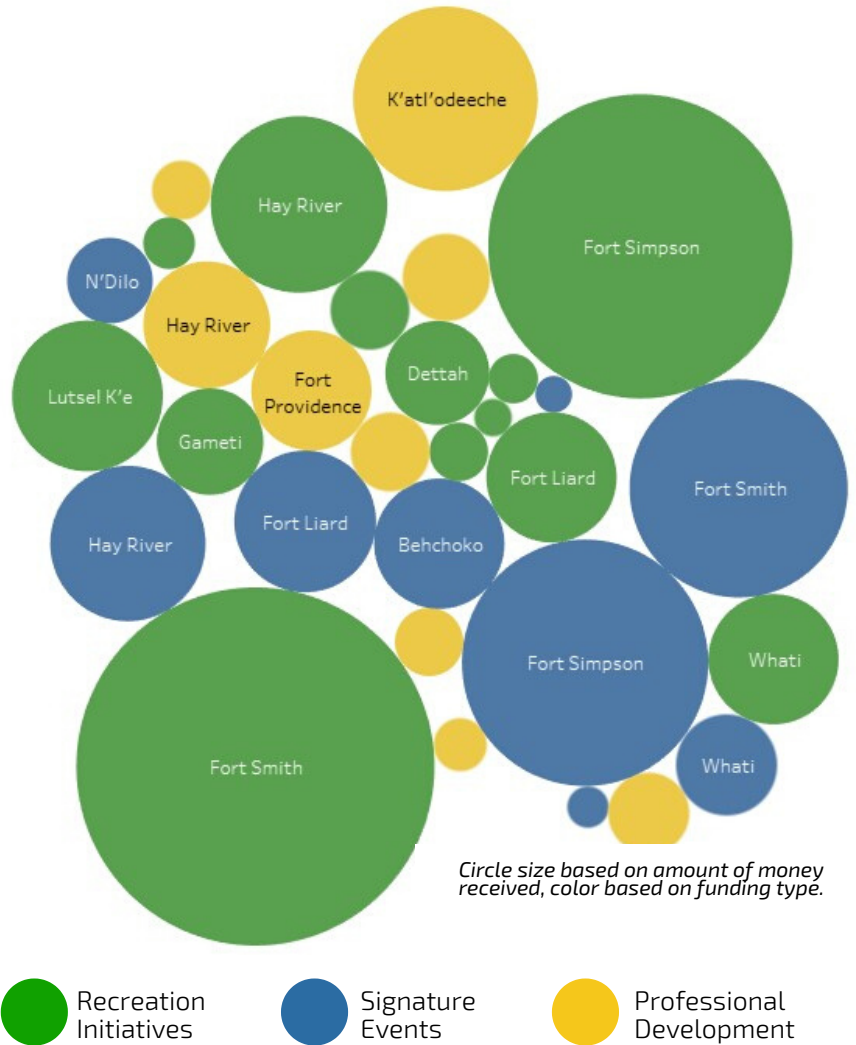
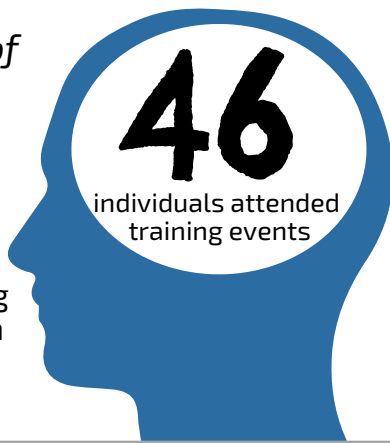
SERVED 17 communities
SERVED 2968 individuals
SERVED 100 grants



With the help of MRA funding

4

separate training events hosted in different MRA communities



.. Thank you MRA for your continued support. Without it, we would not have been able to attend / host the event. ..



71% of funding applicants reported having no other outside source of funding assistance



SPORTS SKILLS ARE LIFE SKILLS!

MRA FINANCE

MACKENZIE RECREATION ASSOCIATION Statement of Revenues and Expenses Year Ended March 31, 2019

	Budget (Unaudited) 2019	2019	2018
Revenues			
NWT Sport and Recreation Council (SRC)			
Regional Sport Development	\$ 360,000	\$ 360,000	\$ 360,000
GNWT			
MACA: Regional Youth Sporting Events (RYSE)	90,780	90,780	85,875
HSS: Aquatics - Drowning Prevention	7,100	12,416	27,090
MACA: Local Sport Leaders	15,000	15,000	5,000
ECE: Employee Training	5,500	5,206	-
Other			
Fundraising	10,000	16,129	5,000
Grants	25,000	-	2,000
Registration fees	-	2,500	-
Other	7,343	8,368	9,817
Contributions repaid	-	(1,627)	(4,013)
Deferred contributions, closing	22,375	(39,479)	(22,375)
Deferred contributions, opening	-	22,376	26,638
	543,098	491,669	495,032
Expenses			
Administration			
Core (Schedule 1)	135,600	132,443	126,042
Recreation Programs			
Association Meetings (Schedule 2)	40,000	42,170	12,098
Recreation Initiatives (Schedule 3)	145,900	121,682	130,100
Multi-Sport Camps (Schedule 4)	29,924	25,161	27,482
PD and Capacity Building (Schedule 5)	64,138	76,108	28,920
Physical Literacy Development (Schedule 6)	5,000	4,059	51,564
Signature Events (Schedule 7)	110,780	93,177	101,326
Aquatics (Schedule 8)	11,756	13,910	17,500
	543,098	508,710	495,032
Deficiency of revenues over expenses	\$ -	\$ (17,041)	\$ -

Funding Grants

Signature Events

Programs
& Services

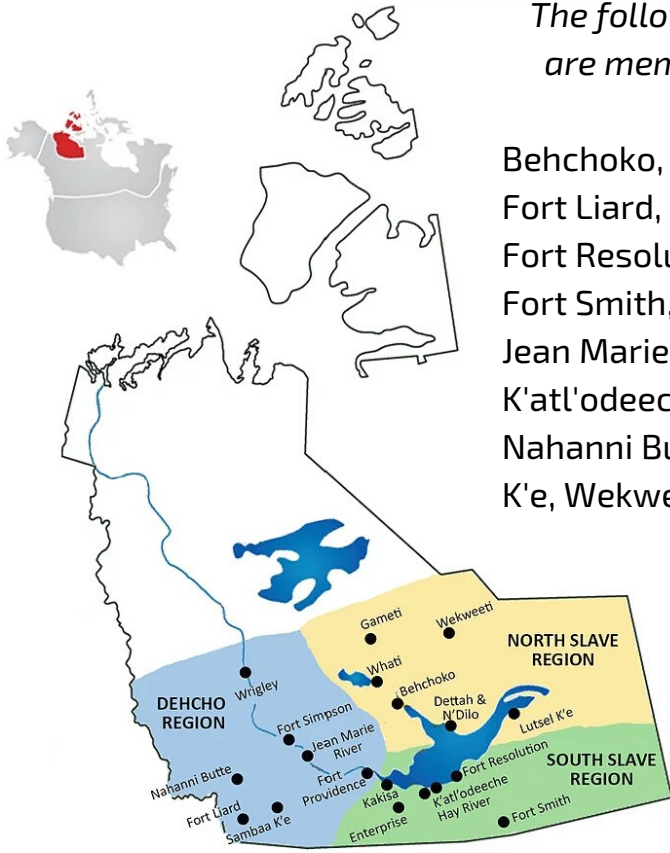
Association Meetings

MACKENZIE RECREATION ASSOCIATION
Statement of Financial Position
March 31, 2019

	2019	2018
ASSETS		
CURRENT		
Cash	\$ 332,288	\$ 278,345
Investments	10,000	-
Accounts receivable	-	23,839
Prepaid expenses	723	880
	\$ 343,011	\$ 303,064
LIABILITIES		
CURRENT		
Accounts payable	\$ 100,690	\$ 58,419
Deferred contributions (Note 4)	39,479	22,376
Repayable contributions (Note 5)	1,627	4,013
	141,796	84,808
NET ASSETS		
Unrestricted net assets	201,215	218,256
	\$ 343,011	\$ 303,064



MEMBERSHIP



The following communities are members of the MRA:

Behchoko, Dettah, Enterprise, Fort Liard, Fort Providence, Fort Resolution, Fort Simpson, Fort Smith, Gameti, Hay River, Jean Marie River, Kakisa, K'at'odeeche, Lutsel K'e, Nahanni Butte, N'Dilo, Samba K'e, Wekweeti, Whati, Wrigley.

OUR PARTNERS



THANK YOU!

The MRA was supported this year by:

