

Hamlet Commons Condominium Association
Profit & Loss Prev Year Comparison
July 2023

	Jul 23	Jul 22	\$ Change	% Change
Ordinary Income/Expense				
Income				
Condo Monthly Fees	7,932.00	7,346.00	586.00	8.0%
Total Income	7,932.00	7,346.00	586.00	8.0%
Gross Profit	7,932.00	7,346.00	586.00	8.0%
Expense				
Building Repairs				
Plumbing Repairs	675.00	0.00	675.00	100.0%
Total Building Repairs	675.00	0.00	675.00	100.0%
Building Services				
Hallway Cleaning	80.00	80.00	0.00	0.0%
Window Cleaning	712.49	0.00	712.49	100.0%
Total Building Services	792.49	80.00	712.49	890.6%
Grounds Maintenance				
Grounds Maintenance-Other	214.00	0.00	214.00	100.0%
Lawn Mowing	1,921.52	2,401.90	-480.38	-20.0%
Tree Care	876.53	167.17	709.36	424.3%
Total Grounds Maintenance	3,012.05	2,569.07	442.98	17.2%
Grounds Repair				
Sprinkler Repair	413.25	0.00	413.25	100.0%
Total Grounds Repair	413.25	0.00	413.25	100.0%
Insurance				
Liability Insurance	986.82	955.50	31.32	3.3%
Total Insurance	986.82	955.50	31.32	3.3%
Miscellaneous	212.29	57.40	154.89	269.8%
Pool Maintenance				
Pool Maintenance-Other	0.00	649.50	-649.50	-100.0%
Pool Supplies	0.00	81.29	-81.29	-100.0%
Total Pool Maintenance	0.00	730.79	-730.79	-100.0%
Pool Repair				
Pool Repair-Other	0.00	660.78	-660.78	-100.0%
Total Pool Repair	0.00	660.78	-660.78	-100.0%

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Professional Fees				
Accounting	200.00	200.00	0.00	0.0%
Total Professional Fees	200.00	200.00	0.00	0.0%
Utilities				
Electric	234.37	240.72	-6.35	-2.6%
Water	2,640.73	2,121.70	519.03	24.5%
Total Utilities	2,875.10	2,362.42	512.68	21.7%
Total Expense	9,167.00	7,615.96	1,551.04	20.4%
Net Ordinary Income	-1,235.00	-269.96	-965.04	-357.5%
Other Income/Expense				
Other Income				
Interest Income	0.38	0.28	0.10	35.7%
Total Other Income	0.38	0.28	0.10	35.7%
Net Other Income	0.38	0.28	0.10	35.7%
Net Income	-1,234.62	-269.68	-964.94	-357.8%