Hamlet Commons Condominium Association
Profit & Loss Prev Year Comparison
June 2023

	Jun 23	Jun 22	$ Change	% Change
Ordinary Income/Expense				
Income				
Condo Monthly Fees				
Condo Late Fees	25.00	0.00	25.00	100.0%
Condo Monthly Fees - Other	7,932.00	7,346.00	586.00	8.0%
Total Condo Monthly Fees	7,957.00	7,346.00	611.00	8.3%
Total Income	7,957.00	7,346.00	611.00	8.3%
Gross Profit	7,957.00	7,346.00	611.00	8.3%
Expense				
Building Repairs				
Building Repairs-Other	0.00	5,237.50	-5,237.50	-100.0%
Electrical Repairs	550.00	0.00	550.00	100.0%
Wood Repair	1,620.00	0.00	1,620.00	100.0%
Total Building Repairs	2,170.00	5,237.50	-3,067.50	-58.6%
Building Services				
Building Supplies	64.26	0.00	64.26	100.0%
Hallway Cleaning	80.00	80.00	0.00	0.0%
Total Building Services	144.26	80.00	64.26	80.3%
Grounds Maintenance				
Lawn Mowing	2,401.90	3,207.58	-805.68	-25.1%
Sprinkler Activate/Deactivate	0.00	143.75	-143.75	-100.0%
Tree Care	0.00	923.39	-923.39	-100.0%
Total Grounds Maintenance	2,401.90	4,274.72	-1,872.82	-43.8%
Grounds Repair				
Sprinkler Repair	795.83	0.00	795.83	100.0%
Total Grounds Repair	795.83	0.00	795.83	100.0%
Insurance				
Liability Insurance	986.82	955.50	31.32	3.3%
Total Insurance	986.82	955.50	31.32	3.3%
Pool Maintenance				
Pool Maintenance-Other	0.00	350.00	-350.00	-100.0%
Pool Supplies	0.00	742.16	-742.16	-100.0%
Total Pool Maintenance	0.00	1,092.16	-1,092.16	-100.0%

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Professional Fees				
Accounting	200.00	200.00	0.00	0.0%
Total Professional Fees	200.00	200.00	0.00	0.0%
Utilities				
Electric	223.75	220.18	3.57	1.6%
Water	1,851.87	1,589.88	261.99	16.5%
Total Utilities	2,075.62	1,810.06	265.56	14.7%
Total Expense	8,774.43	13,649.94	-4,875.51	-35.7%
Net Ordinary Income	-817.43	-6,303.94	5,486.51	87.0%
Other Income/Expense				
Other Income				
Interest Income	0.35	0.25	0.10	40.0%
Total Other Income	0.35	0.25	0.10	40.0%
Net Other Income	0.35	0.25	0.10	40.0%
Net Income	**-817.08**	**-6,303.69**	**5,486.61**	**87.0%**