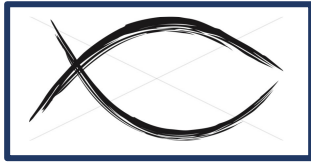


ICKY'S YOUTH CENTER



10 Golf Rd
Belen NM 87002
(505) 397-4195

email: belenccyc@gmail.com

November 14, 2023

In just three months in February 2024 Icky's Youth Center will celebrate its second anniversary of operation. We are pleased with and grateful to the community for their support in making it possible to provide a center for the youth of the community to gather socially. Activities are provided in a safe, supervised, and organized setting. Icky's is open for area youth three days each week, Mondays, Tuesdays, and Thursdays from 4:00 PM to 7:30 PM. Additional activities both on and off-site are scheduled regularly. Attendance varies from night to night with upwards of 20+ kids participating in the activities. School age children from 2nd through 12th grade are welcome at each of our open evenings.

The youth center activities are all provided at no charge to area students. All children are welcome who have approval from their parents (required) for their attendance. The website gives information about the youth activities such as video gaming, foosball, carpetball, outdoor basketball and volleyball, arts and crafts projects, social activities, group games and more. A snack or light meal such as a corndog, hot pocket and on certain days a Big Mikes tortilla burger are provided at no charge each day. Our thanks to Big Mikes for their generosity in this effort to support our local youth. All activities are supervised by volunteers. Icky's also provides organization and supervision for certain off-site activities. Icky's kids regularly attend Belen High School football games; have made trips for the day to Cliff's Amusement Park, the zoo and McCall's Pumpkin Patch. A pool party is scheduled later this month, and a special Christmas celebration is being planned in December for the youth. The website address is Ickysyouthcenter.org.

Icky's operates in space donated by the Church of Christ @ Belen located at 10 Golf Road, Belen, NM. The Center is accessed from the frontage road by Highway 314 near the curve to Walmart. Parents are required to register their children and provide transportation to and from the Center. The Youth Center emphasizes Christian moral values and behavior to those youth who participate in the activities - the training and teaching in that regard is non-denominational in its content. The Youth Center's mission is based in a belief that there are many children whose homelives can greatly benefit from availability of structured activities – a place to go and be active. The activities are carried on in a supportive Christian environment that encourages responsibility in their schoolwork and recreation in a spirit of camaraderie with their peers.

The organization operates as a New Mexico non-profit corporation legally domiciled in the State. The Internal Revenue Service recognizes Icky's as a 501(c)(3) tax-exempt organization which can receive tax deductible contributions and donations under current federal and state income tax laws.

As the calendar year draws to a close, it is time to plan and budget for the year 2024 operations. Icky's sincerely thanks all of those contributors to date who have provided funds and like-kind contributions which have made opening and operating the Center possible. The Organization's fund raising continues with the goal of securing funds needed for calendar year 2024 operations. The budget for calendar year 2024 is attached which shows a fund-raising goal for next calendar year of \$37,000. The budget will provide operating funds to maintain operations and enable growth of 20% in youth attendance.

continued



The purpose of this letter is to request your assistance in providing these operating funds for calendar year 2024. Donations can be made payable to Icky's Youth Center at the address shown on the letterhead.

Icky's continues to seek volunteers needed to supervise the youth in their activities and to provide help with homework that is encouraged for those attending. Consider volunteering and making the need for volunteers known to friends who have an interest and talents for supporting youth. Call for more information about volunteering.

Please call me with your questions about the operations and visit the facility so I can show you the space for youth activities and explain the vision of the Organization to provide opportunity for the youth of our area to have a safe and fun place to spend time with their friends in a Christian environment. We also encourage all to make the Center known to those youth you know who might benefit from the program.

We are excited about year 2024 and the efforts of the organization with its volunteers helping some kids spend some of their free time at an organized Youth Center. Supervision of activities is provided in a caring and responsible fashion that encourages social interaction and aid in schoolwork. Icky's meets some of the needs which are a part of our being a good community. Please call and share your thoughts and suggestions. Join with me with your prayers for this endeavor - that it will continue to meet needs which aid youth in building positive relationships and characters consistent with Christian values.

Sincerely,

Chuck Wyeth
Executive Director – Icky's Youth Center



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Icky's Youth Center is an organization which has opened to provide scheduled and structured activities for school age children who live in and around Belen, NM. The Youth Center will emphasize Christian moral values and behavior to those youth who participate in the activities. The space for operation of the center is being donated by the Church of Christ at Belen in their building at 10 Golf Road in Belen.

This budget has been prepared and is being presented for fund raising to provide those interested donors an understanding of the financial needs of the new organization. The youth center has been organized as a New Mexico corporation and is in good standing with the New Mexico Secretary of State with the corporate name, Belen Community Christian Youth Center, Inc. The corporation has received approval from the Internal Revenue Service as an organization exempt from federal income tax under Internal Revenue Code Section 501(c)(3) and donations to the youth center are deductible on income tax returns under the rules for charitable contributions for federal and state income tax returns.

Budget for Calendar Year 2024

Prepared 11/14/2023

Operating Costs Budget for January 1 to December 31, 2024

Program Service Expenses

Food and Snacks - a light meal is provided each day	3,000	
Youth Activities Expenses		
Special Events & Off-Site Activities	5,350	
Group Activity Supplies	1,840	
Arts & Crafts Supplies	1,540	
Video Gaming Supplies	1,000	
Game & Table Room Supplies/Repairs	300	
Total Youth Activities Expenses		10,030
Repairs/Maintenance Program Activities		430
Kitchen Supplies		200
Utilities		2,100
Janitorial Service		1,800
Capital Expenditures - Activities Equipment		1,000
Wage Expense - Program Service Allocation		
Director Wages - Program Svc Allocation	6,120.00	
Assistant Director Wages	1,800.00	
Payroll Tax - Program Svc Allocation	840.78	
Total Wage Expense - Program Svc Allocation		8,761
Total Program Service Expenses		27,321

Fund Raising Expenses 660

General & Administrative Expenses

Auto Expense	370	
Bank Charges, Dues, Memberships	535	
Insurance	1,950	
Advertising, Social Media, Volunteer Background Checks	2,750	
Director Wages and Taxes - Administrative Allocation	2,479	
Supplies	935	
Total General & Administrative		9,019

Total Fundraising Budget for Calendar Year 2024

37,000