

**2021-2020 PTA Budget:**

Amended on 8/31/2021 (from budget approved in August Board Meeting) to increase Teacher Accounts by \$400. Email with passed motion saved.

	Budgeted Income	Budgeted Expenses
<b>A: Membership</b>		
Membership Dues	150	- 150
<b>Membership Totals</b>	<b>150</b>	<b>- 150</b>
<b>B: Fundraisers/Other Income</b>		
Spring Fiesta/Auction	15000	- 10000
Fun Run	10000	- 2000
Read Fundraiser	5000	- 750
Reward Program	1000	
Donations		
Miscellaneous Fundraising & Donations	1000	
Interest	20	
Bottle Drop	1500	-100
<b>Fundraiser Total</b>	<b>33520</b>	<b>- 12850</b>
<b>C: Grants</b>		
Teacher Accounts		- 2900
Technology Grants		- 3000
Grants Requested		- 10000

Family Focus Forum		- 250
Clack. County Clothes Closet		- 250
<b>Grants Total</b>		<b>- 16400</b>
<b>D: Services</b>		
School Directory		- 600
Bingo for Books	600	- 100
Conference Meals		- 1500
Enrichment Programs		- 2500
Spirit Gear	2500	- 2000
Certified/Classified Appreciation		- 2500
<b>Services Totals</b>	<b>3100</b>	<b>- 9200</b>
<b>E: Operating Expenses</b>		
Bank Service Fees/ Returned Check		- 100
Insurance		- 300
Meetings		- 300
PTA Training & Convention		- 500
PTA Expenses/Supplies		- 350
Printing Services		- 500
Taxes & Corp Registration		- 150
Software		- 300

PTA Storage		- 1800
Translation Services		- 900
<b>Operating Expenses Total</b>		<b>- 5200</b>
F: Prior Year Expenses		
Previous Year Expenses		- 500
<b>Prior Year Expenses Total</b>		<b>- 500</b>
<b>Grand Totals</b>	<b>36770</b>	<b>- 44300</b>