

# School Plan 2019-2020 - Silver Summit Academy

School Plan Approved

**Submitted By** Jeff Greiner

**Submit Date** 2019-04-10

**Admin Reviewer** Karen Rupp

**Admin Review Date** 2019-05-29

**District Reviewer** Shad Sorenson

**District Approval Date** 2019-06-19

**Board Approval Date** 2019-04-11

## Goal #1

Increase end of level math scores for all students by at least 5% against the state average by the end of the 2020-2021 school year.

- Mathematics

Utah end of level testing.

1. Students given math placement test at beginning of school year to identify strengths and weaknesses. Test will be given using ALEKS math. 2. Individual learning goals will be set for each student based on results of placement test. 3. Student progress will be monitored weekly and shared with student and parents. 4. Tutors and team teaching will be used to support student achievement. 5. At end of level results will be reviewed and plan will be reviews.

## Expenditures

	Total:	\$3,925
General Supplies (610)	Classroom supplies- Graphing Calculators	\$1,800
Textbooks (Online Curriculum or Subscriptions) (642)	ALEKS math for 125 students.	\$2,125

## Goal #2

Develop and implement computer science education for grades 6-8. Student success will be determined by the creation of end of level learning portfolio.

- Technology

Students will create a online portfolio of work which will be used to assess their development. Also, online curriculum will be used which will create an electronic history of student progress.

1. Seek industry guidance in developing an age appropriate learning progression for grades 6-8. 2. Implement computer science/programming in regular school schedule. 3. Purchase appropriate curriculum and equipment to support initiative. 4, Success will be determined by evaluation of student portfolio and the demonstration of working code.

### Expenditures

	Total:	\$16,000
Salaries and Employee Benefits (100 and 200)	Supplement to CS instruction Salary	\$10,000
Textbooks (Online Curriculum or Subscriptions) (642)	Programming Curriculum	\$6,000

## Goal #3

Silver Summit Academy will offer 11th and 12th grade students access to a wider variety of Advanced Placement classes by contracting with an online curriculum provider.

- Reading
- Writing
- Science
- Fine Arts
- Social Studies
- Foreign Language

End of year AP test results will be used to measure success.

1. Student course needs will be determined during the scheduling process.
2. Curriculum providers will be reviewed and considered based on courses provided and ease of use.

#### Expenditures

	Total:	\$5,000
Textbooks (Online Curriculum or Subscriptions) (642)	Course Curriculum estimate	\$5,000

#### Summary of Estimated Expenditures

	Total:	\$24,925
Salaries and Employee Benefits (100 and 200)		\$10,000
General Supplies (610)		\$1,800
Textbooks (Online Curriculum or Subscriptions) (642)		\$13,125

#### Funding Estimates

Estimated Carry-over from the 2018-2019 Progress Report		\$2,625
Estimated Distribution in 2019-2020		\$22,633
Total ESTIMATED Available Funds for 2019-2020		\$25,258
Summary of Estimated Expenditures For 2019-2020		\$24,925
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2020-2021		\$333

*The Estimated Distribution is subject to change if student enrollment counts change.*

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

As a newly opened school we are continually seeking the materials and equipment most established schools take for granted. Also, as a STEAM focused school we have an ongoing need to purchase technology which will further our educational goals and provide hands-on learning for our students.

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

4	0	3	2019-04-05

No Comments at this time