

HOA Budget

	Total Cost	Per lot cost	Lot Cost per month
Plowing/sanding Main Road	\$ 4,000.00	\$ 166.67	\$ 13.89
Road Sweeping in Spring	\$ 500.00	\$ 20.83	\$ 1.74
Spring/Fall clean up	\$ 500.00	\$ 20.83	\$ 1.74
common lawn/planting care	\$ 2,500.00	\$ 104.17	\$ 8.68
Pumping septic tanks (every other year)	\$ 3,000.00	\$ 125.00	\$ 10.42
rinsing septic filters (every other year)	\$ 10,000.00	\$ 416.67	\$ 34.72
water fee	\$ 5,000.00	\$ 208.33	\$ 17.36
Insurance (Liability)	\$ 1,000.00	\$ 41.67	\$ 3.47
Insurance (E&O for officers)	\$ 500.00	\$ 20.83	\$ 1.74
Accounting and Legal	\$ 1,500.00	\$ 62.50	\$ 5.21
reserves (\$10,000/yr)	\$ 10,000.00	\$ 416.67	\$ 34.72
Totals	\$ 38,500.00	\$ 1,604.17	\$ 133.68