

Beginning Balance			\$4,091.00
Income Categories	Description	Expected Income per Athlete	Expected Income Program
Spirit Wear Sales	Percentage of Spirit Wear Sold		\$2,000.00
Sponsorships	Corporate or Individual Sponsorships		\$8,500.00
Fundraising	E-Fundraising, Spirit Nights, Fill the Bow, Etc.		\$1,700.00
Booster Dues	Membership Dues Received	\$150.00	\$5,700.00
Revenue Total			\$17,900.00
Expense Categories	Description	Budgeted Spend per Athlete	Budgeted Spend Program
Administrative Fees Total	Insurance, PO Box, Tax Filing	\$26.00	-\$1,144.00
Administrative Fees	Insurance & State of TX Comptroller Fees	\$9.00	
Administrative Fees	IRS Non Profit Annual Filing	\$6.00	
Administrative Fees	PO Box Annual Renewal	\$7.00	
Administrative Fees	Godaddy Internet Hosting	\$4.00	
Banquet Total	End of Year Banquet	\$74.00	-\$3,256.00
Banquet	Banquet Meal	\$55.00	
Banquet	Banquet Charges (electronics, AV Equipement, Valet, etc.)	\$5.00	
Banquet	Banquet Decor	\$14.00	
Program Support Total	Team Photos, Program Ad, All Squad Meal	\$24.00	-\$1,056.00
Program Support	Photo Shoot & Posters	\$20.00	
Program Support	Football Programm Ad	\$4.00	
Spirit Supplies Total	Theme Days, Camp Support, Decor, Etc.	\$59.50	-\$2,618.00
Spirit Supplies	Team Gifts (chg from Camp Gifts)	\$20.00	
Spirit Supplies	Chalk, Posters, Markers	\$5.00	
Spirit Supplies	Theme Days	\$15.00	
Spirit Supplies	Other Team Support (including but not limited to locker decorating)	\$10.00	
Spirit Supplies	Football Breakfast	\$7.50	
Spirit Supplies	Community Parade Candy/Donuts/Hot Chocolate	\$2.00	
Team Events Total	Kick-Off Dinner, Holiday Party, Team Building	\$50.00	-\$2,200.00
Team Events	Kick-Off Party Meal, Cake, Flowers, Balloons	\$15.00	
Team Events	TeamBuilding/Welcome Squad Event	\$15.00	
Team Events	Holiday Parties	\$20.00	
Sponsored Categories Total	Sponsor Costs, Senior Specific Activities		-\$9,217.00
Sponsored Categories	Summer Camp Decor		\$1,000.00
Sponsored Categories	Coaches Spirit Wear		\$200.00
Sponsored Categories	Banner for Sponsors		\$410.00
Sponsored Categories	Foodball Ad for Sponsors		\$200.00
Sponsored Categories	Cover Unpaid Dues		\$1,050.00
Sponsored Categories	All Squad Playoff Meal		\$417.00
Sponsored Categories	Senior Scholarships		\$5,500.00
Sponsored Categories	Senior Gifts		\$440.00
Spend Total			-\$19,491.00
Operational Diligence	Carry Over Balance		-\$2,500.00
	Ending Balance		\$0.00