

Calendar year 2022 LVFD	
2021 EDS City of Hideaway Taxable Values	\$441,527,553.00 /
LVFD Contract Total 2022	\$280,759.00
City Monthly Pymt	\$22,918.00
Payment Structure	
HAWL Share 2022 60%	\$14,000.00
City Share 2022 40%	\$8,918.00
Total Monthly Payment	\$22,918.00

Calendar year 2023 LVFD	
2022 EDS City of Hideaway Taxable Values	↙
LVFD Contract Total 2023	\$387,201.00
City Monthly Pymt	\$32,266.75
Payment Structure	
HAWL Share 2023 70%	\$23,250.00
City Share 2023 30%	\$9,016.75
Total Monthly Payment	\$32,266.75

Update: Payment should have been \$32,201.00
2023 Overpayment ????? \$789.00

Calendar year 2024 LVFD	
2023 EDS City of Hideaway Taxable Values	\$587,111,357.00 .
LVFD Contract Total 2024	\$411,180.00
City Monthly Pymt	\$34,265.00
Payment Structure	
HAWL Share 2024 68%	\$23,250.00
City Share 2024 32%	\$11,015.00
Total Monthly Payment	\$34,265.00

Calendar year 2025 LVFD	
2024 ESD City of Hideaway Taxable Values (per SC)	\$ 624,952,933.00
LVFD Contract Total 2025	\$418,545.00
City Monthly Pymt	\$34,879.00
Payment Structure	
HAWL Share 2024 67%	\$23,500.00
City Share 2024 33%	\$11,379.00
Total Monthly Payment	\$34,879.00

Calendar year 2026 LVFD	
2025 EDS City of Hideaway Taxable Values	\$649,024,157.00
LVFD Contract Total 2026	\$438,720.00
City Monthly Pymt	\$36,560.00
Payment Structure	
HAWL Share 2024 64%	\$23,500.00
City Share 2024 36%	\$13,060.00
Total Monthly Payment	\$36,560.00
Monthly increase over 2024-25	\$1,681.00
Yearly increase to budget	\$20,172.00