



GK Booster Meeting Agenda

May 12, 2025 | 7:30 PM via Zoom

Zoom Meeting Information

Meeting ID: 850 447 8402 | Passcode: 669458

Call to Order (Melissa)

- Welcome
- Review Mission Statement / Review Booster Guidelines

Board Report (Melissa)

- Scholarship Updates
- Nominating Updates – Vote in June
- Concessions Updates

Secretary's Report (Amanda)

- Review of the minutes
- Correspondence

Booster Activities (Amber)

- Grant Requests
- Fundraising Proposals
- Merchandise Updates

Treasurer's Report (Melissa)

- Notable income / expenses
- Notable anticipated income / expenses
- Booster moving forward

Administrative Report (Yarkowsky / Admin)

- Upcoming school events



Mission Statement

The purpose of the Club is to support and promote academics, arts, activities and athletics by engaging in activities that generate funds or resources for items and support for the acquisitions, maintenance, and/or operation of any student program. The Club will give fair and equitable consideration to all Graham Kapowsin High School (GKHS) sanctioned clubs, sports, activities and programs.

Booster Club or ASB

Where do team/club fundraising proceeds go?

	Booster	ASB
Who's Fundraising/Selling?	Parents doing 51% + work AND must be booster club members	Students
Student Participation in Fundraiser?	Must be supervised by booster parent AND NO cash handling	Cash handled by student
Wearing School Uniforms to Fundraising Event?	Parent and/or booster purchased uniform/practice spirit wear	School purchased/issued uniforms and practice jerseys
Where did Inventory come from?		Purchased/given by ASB
Where – Fundraise on School Property?	Non-school hours AND with administration permission	During school hours
When Fundraising/Selling?	Non-school hours	School Hours
How to Advertise at Fundraising Event?	Must advertise as Booster Club	If NO Booster Club sign, becomes ASB

Simple Reference Chart prepared by Graham Kapowsin Booster Club Treasurer, 2020

Monthly capture of Booster Funds--EXPENSES
FY 2024-2025

													Total B4	Merchant	
Expenses	July	August	September	October	November	December	January	February	March	April	May	June	M.F.	Fees	Total Expenses
Art													0.00		0.00
Athletic Dept													0.00		0.00
Band													0.00		0.00
Baseball			1,211.99	803.25		3,167.74	4,539.04	2,881.94	2,454.51	1,550.57	1,910.47		18,519.51	279.48	18,798.99
Basketball - boys													0.00	1.58	1.58
Basketball - girls													0.00		0.00
Boom Squad													0.00		0.00
Bowling													0.00		0.00
Cheerleading			634.63	5,335.00	876.49	178.10	479.37	657.00		1,488.23			9,648.82	141.81	9,790.63
Choir			300.00				2,185.31		75.00	633.49			3,193.80	102.51	3,296.31
Cross Country													0.00		0.00
DECA													0.00		0.00
Fastpitch									1,288.05	656.29	252.13		2,196.47	64.15	2,260.62
Flag Football							7,060.18	791.28					7,851.46		7,851.46
Football													0.00		0.00
Golf-Boys													0.00		0.00
Golf-Girls													0.00		0.00
JROTC			5,505.00			479.88	4,653.63	163.16	656.31				11,457.98	2.52	11,460.50
Lacrosse- Girls									679.89		635.00		1,314.89		1,314.89
Leadership					126.00					112.50			238.50		238.50
Mi Genta Latin Club								262.32					262.32		262.32
Orchestra													0.00		0.00
Renaissance													0.00		0.00
Robotics													0.00		0.00
Soccer -Boys													0.00	0.48	0.48
Soccer -Girls													0.00	0.48	0.48
Spanish Club													0.00	0.62	0.62
Swim-Girls													0.00	0.96	0.96
Teachers & Staff													0.00		0.00
Track													0.00		0.00
Unify One													0.00		0.00
Volleyball				4,315.41	1,112.05								5,427.46		5,427.46
Wrestling - boys							453.78		295.75				749.53		749.53
Wrestling - girls													0.00	0.62	0.62
Accounts with 0.00															
Dance													0.00		0.00
Sports Medicine													0.00		0.00
Tennis - Boys													0.00		0.00
Tennis - Girls													0.00		0.00
	0.00	0.00	7,651.62	10,453.66	2,114.54	3,825.72	19,371.31	4,755.70	5,449.51	4,441.08	2,797.60	0.00		595.21	60,860.74
															61,455.95

Monthly capture of Booster Funds--INCOME
FY 2024-2025

[illegible]

Monthly capture of Booster Funds
FY 2024-2025

	Total	July	August	September	October	November	December	January	February	March	April	May	June
Income													
Donations													
Benevity	0.00												
Fred Meyer/Kroger	639.84		203.66				181.54					254.64	
PayPal Giving Fund	200.00			200.00									
Other	52.63									52.63			
Memberships													
Annual	10.00			10.00									
Lifetime	1,130.00		40.00	430.00			25.00		100.00	230.00	155.00	150.00	
Sales of Inventory	0.00												
All GK merchandise items	24,311.00			17,321.00	4,897.00	505.00	35.00	185.00	1,153.00	20.00	140.00	55.00	
Concession income	65,096.80			5,975.00	20,066.10	5,955.00	11,130.70	6,838.00	6,848.00	930.00	3,596.00	3,758.00	
Annual Club Dues	0.00												
Totals	91,440.27	0.00	243.66	23,936.00	24,963.10	6,460.00	11,372.24	7,023.00	8,101.00	1,232.63	3,891.00	4,217.64	0.00

Expenses	Total												
Grants													
Link Crew	1,190.27				1,190.27								
Sunshine Club/Staff meals	1,002.79										200.00	802.79	
VIE	1,000.00			351.58				534.91				113.51	
Senior Breakfast	500.00										500.00		
Scholarships	6,000.00		2,250.00	1,250.00			500.00			500.00		1,500.00	
Inventory													
Spiritwear	16,497.00	2,628.00	2,980.00	9,057.00	1,832.00								
Bags, stickers, hats, tumblers	2,370.00		2,370.00										
Concession purchases	27,021.19			6,500.65	9,036.15	2,159.33	3,622.97	4,275.48	4.15	596.27	826.19		
Concession Labor to club/tea	7,585.00										7,585.00		
Operating													
WSBCA annual fee	95.00									95.00			
State renewal	0.00												
GoDaddy	1,075.39			1,050.34						25.05			
Software - Accounting	372.99	32.43	37.84	37.84	37.84	37.84	37.84	37.84	37.84	37.84	37.84		
Software - Mail Chimp	219.00				219.00								
Software - Zoom	170.29					170.29							
PO Box	192.00									192.00			
Insurance	477.78									477.78			
Accounting - CPA	375.00								375.00				
Bank Fees - BOA	7.50					2.10	6.00	(6.00)	5.40				
Misc/Office Supplies	167.51		85.32	77.82	4.37								
Hauler trailer tabs/insurance	547.25										500.00	47.25	
Totals	66,865.96	2,660.43	7,723.16	18,325.23	12,319.63	2,369.56	4,166.81	4,842.23	422.39	1,923.94	9,649.03	2,463.55	0.00

Greater Tacoma Community Foundation													
Gains	2,611.75			2,611.75									
Losses/Fees	1,134.90						913.44			221.46			
Scholarships paid	0.00												

Merchant Fees	1,715.93		1.04	414.08	556.68	113.58	186.29	136.45	148.59	41.83	15.16	102.23	
---------------	----------	--	------	--------	--------	--------	--------	--------	--------	-------	-------	--------	--

Summary capture of Booster Funds

FY 2024-2025

THROUGH May 9 2025

	Opening	Income	Expenses	Ending
	bank balance	this FY	this FY	bank balance
Art	25.00	0.00	0.00	25.00
Athletic Dept	311.55	0.00	0.00	311.55
Band	19.09	0.00	0.00	19.09
Baseball	3,152.06	22,040.00	18,798.99	6,393.07
Basketball - boys	121.61	65.00	1.58	185.03
Basketball - girls	337.45	0.00	0.00	337.45
Boom Squad	9.56	0.00	0.00	9.56
Bowling	24.26	0.00	0.00	24.26
Cheerleading	3,107.63	17,137.29	9,790.63	10,454.29
Choir	605.40	4,099.00	3,296.31	1,408.09
Cross Country	158.59	0.00	0.00	158.59
DECA	115.00	0.00	0.00	115.00
Fastpitch	4,895.03	5,275.00	2,260.62	7,909.41
Flag Football - Girls	252.87	8,303.20	7,851.46	704.61
Football	1,335.96	0.00	0.00	1,335.96
Golf-Boys	373.09	0.00	0.00	373.09
Golf-Girls	633.47	0.00	0.00	633.47
JROTC	6,860.00	13,136.25	11,460.50	8,535.75
Lacrosse- Girls	2,436.12	0.00	1,314.89	1,121.23
Leadership	1,367.68	700.00	238.50	1,829.18
Mi Genta Latin Club	0.00	940.00	262.32	677.68
Orchestra	851.95	0.00	0.00	851.95
Renaissance	239.83	0.00	0.00	239.83
Robotics	473.82	0.00	0.00	473.82
Soccer -Boys	4,140.25	20.00	0.48	4,159.77
Soccer -Girls	4,475.66	1,620.00	0.48	6,095.18
Spanish Club	15.55	25.00	0.62	39.93
Swim-Girls	95.00	490.00	0.96	584.04
Teachers & Staff	365.99	0.00	0.00	365.99
Track	4,225.44	250.00	0.00	4,475.44
Unify One	2,900.35	525.00	0.00	3,425.35
Volleyball	744.56	4,732.90	5,427.46	50.00
Wrestling - boys	961.42	220.00	749.53	431.89
Wrestling - girls	(25.57)	25.00	0.62	(1.19)
General Fund	17,125.53	91,440.27	68,581.89	39,983.91
Accounts with 0.00				
Dance	0.00	0.00	0.00	0.00
Sports Medicine	0.00	0.00	0.00	0.00
Tennis - Boys	0.00	0.00	0.00	0.00
Tennis - Girls	0.00	0.00	0.00	0.00
Total in booster	62,731.20	171,043.91	130,037.84	103,737.27
GTCF-fund	47,975.89	2,611.75	1,134.90	49,452.74
Total Assets	110,707.09	173,655.66	131,172.74	153,190.01